Florida Department of Education Project Award Notification

(e.03(1)

	Project A	wa	rd Notification	4.05 617
1	PROJECT RECIPIENT	2	PROJECT NUMBER	
	Taylor County School District		620-2120B-0CB01	
3	PROJECT/PROGRAM TITLE	4	AUTHORITY	
	Title I, Part A - Improving the Academic		84.010A Title I, Part A, Basi	c
	Achievement of the Disadvantaged		USDE or Appropriate Agend	cy
	TAPS 20A001		FAIN #: S010A190009	
5	AMENDMENT INFORMATION	6	PROJECT PERIODS	
	Amendment Number:			
	Type of Amendment:		Budget Period: 07/01/2019 - 0	06/30/2020
	Effective Date:		Program Period:07/01/2019 - 0	06/30/2020
7	AUTHORIZED FUNDING	8	REIMBURSEMENT OPTION	ON
	Current Approved Budget: \$1,078,705.00		Federal Cash Advance	
	Amendment Amount:			
	Estimated Roll Forward: \$128,000.00			
	Certified Roll Amount:			
	Total Project Amount: \$1,206,705.00			
9	TIMELINES			
	 Last date for incurring expenditures and issuing 	_		06/30/2020
	• Date that all obligations are to be liquidated and		•	ed: <u>08/20/2020</u>
	 Last date for receipt of proposed budget and pro 	_		<u>05/31/2020</u>
	• Refund date of unexpended funds; mail to DOE		± '	. ***
	944 Turlington Building, Tallahassee, Florida 3	239	9-0400:	
	Date(s) for program reports:			
	Federal Award Date :			<u>07/01/2019</u>
10	DOE CONTACTS		Comptroller Office	Duns #: 106027881
	Program: Sonya Morris		Phone : (850) 245-0401	FEIN #: F596000878002
	Phone: (850) 245-9614			
	Email: Sonya.Morris@fldoe.org			
-	Grants Management: Unit A (850) 245-0496			L
11	TERMS AND SPECIAL CONDITIONS	_		
	This project and any amendments are subject to the pro			
	for Federal and State Programs (Green Book) and the the terms and requirements of the Request for Proposa			
	the terms and requirements of the Nequest for Proposa	request for Application, KFF/KFA,	, hereby incorporated by reference.	

- For federal cash advance projects, expenditures must be recorded in the Florida Grants System (FLAGS) as close as is administratively feasible to when actual disbursements are made for this project. Cash transaction requests must be limited to amounts needed and be timed with the actual, immediate cash requirements to carry out the purpose of the approved project.
- All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification.

 APPROVED

DEC 1 0 2019

By Taylor County

School Board

12 APPROVED:

Anthorized Official on behalf of Richard Corcoran

Commissioner of Education

Date of Signing



Florida Department of Education **Project Award Notification**

1	PROJECT RECIPIENT	2	PROJECT NUMBER
	Taylor County School District		620-2120B-0CB01
3	PROJECT/PROGRAM TITLE	4	AUTHORITY
	Title I, Part A - Improving the Academic		84.010A Title I, Part A, Basic
	Achievement of the Disadvantaged		USDE or Appropriate Agency
	TAPS 20A001		FAIN# : S010A190009
5	AMENDMENT INFORMATION	6	PROJECT PERIODS
	Amendment Number:		
	Type of Amendment:		Budget Period: 07/01/2019 - 06/30/2020
	Effective Date:		Program Period:07/01/2019 - 06/30/2020
7	AUTHORIZED FUNDING	8	REIMBURSEMENT OPTION
	Current Approved Budget: \$1,078,705.00		Federal Cash Advance
	Amendment Amount:		
	Estimated Roll Forward: \$128,000.00		
	Certified Roll Amount:		
	Total Project Amount: \$1,206,705.00		
Q	TIMELINES		

Last date for incurring expenditures and issuing purchase orders:

06/30/2020

Date that all obligations are to be liquidated and final disbursement reports submitted:

08/20/2020

• Last date for receipt of proposed budget and program amendments:

05/31/2020

Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400:

Date(s) for program reports:

Federal Award Date:

07/01/2019

10 DOE CONTACTS **Comptroller Office** Program: Sonya Morris **Phone**: (850) 245-0401 Duns#: 106027881

Phone: (850) 245-9614 Email: Sonya.Morris@fldoe.org

Grants Management: Unit A (850) 245-0496

FEIN#: F596000878002

11 TERMS AND SPECIAL CONDITIONS

- This project and any amendments are subject to the procedures outlined in the Project Application and Amendment Procedures for Federal and State Programs (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference.
- For federal cash advance projects, expenditures must be recorded in the Florida Grants System (FLAGS) as close as is administratively feasible to when actual disbursements are made for this project. Cash transaction requests must be limited to amounts needed and be timed with the actual, immediate cash requirements to carry out the purpose of the approved project.
- All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification.

12 APPROVED:

Anthorized Official on behalf of Richard Corcoran

Commissioner of Education



INSTRUCTIONS PROJECT AWARD NOTIFICATION

- 1 Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2 Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3 Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants Public Law or authority and CFDA number. State Grants Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5 Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book), and effective date.
- 6 Project Periods: The periods for which the project budget and program are in effect.
- Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8 Reimbursement Options:
 - Federal Cash Advance -On-Line Reporting required monthly to record expenditures.
 - Advance Payment Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
 - Quarterly Advance to Public Entity For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.

Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.

- 9 Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10 DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12 Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

DOE-200 Revised 07/15

FLORIDA DEPARTMENT OF **EDUCATION** PROJECT APPLICATION

TAPS Number:

1. 20A001

RECEIVED

2019 JUN 13 AM 11: 15

Please return to:

Florida Department of Education Office of Grants Management Room 332, Turlington Building 325 West Gaines Street

Tallahassee, Florida 32399-0400

Telephone: (850) 245-0496

A) Name and Address of Eligible DOE USE ONLY Applicant:

Taylor County District School Board 318 N CLARK ST **PERRY, FL 32347**

Date Received

B) Applicant Contact Information

Contact Name: Sharon Hathcock Fiscal Contact Name: Ashley Valentine

Telephone Number: 850-838-2500 Ext:

Fax Number: 850-838-2501

Mailing Address: 318 North Clark Street Perry, FL

E-mail Address: sharon.hathcock@taylor.k12.fl.us

Physical/Facility Address: 318 North Clark

Street

DUNS Number: 106027881

FEIN Number: F596000878002

Programs

C) Program Name:

Project Number: (DOE Assigned):

1. Title I, Part A: Improving the Academic Achievement of the Disadvantaged 2019-2020

620-2120B-0CB01

CERTIFICATION

I, Dr. Danny Glover, Jr., (Please Type Name) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal

staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.

Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.

Superintendent U-10-19

Signature of Agency Head

Title

DOE 100

FLORIDA DEPARTMENT OF EDUCATION BUDGET DESCRIPTION FORM -

Title I, Part A: Improving the Academic Achievement of the Disadvantaged 2019-2020

A) NAME OF ELIGIBLE RECIPIENT: Taylor County District School Board

B) Project Number (DOE USE ONLY): 620-2120B-0CB01

E) TAPS Number 20A001

count		Activity	Function	Object	Account Title and Description	FTE	Amount
1	N/A	Strengthening Foundational Skills AOF 1	5100	120	<u>Classroom Teachers</u> Classroom Teachers: Salaries for 5 State Certified teachers for Title I classrooms	5.000	\$196,222.11
2	Α	Financial Rewards and Incentives Set- Aside	5100	120	Classroom Teachers Teacher rewards and incentive for obtaining reading endorsement and/or meeting requirements outlined in the CS&I MOU.	0.000	\$20,000.00
3	1	Other Certified Personnel AOF 1	5100	130	Other Certified Instructional Personnel Intervention teacher to provide MTSS support and tiered remediation for struggling students (50% of salary) AOF 1	0.500	\$28,000.00
4	N/A	Instructional Substitutes AOF 1	5100	140	Substitute Teachers Substitutes for 5 State Certified TI teachers and for teachers participating in professional development (AOF 1)	0.000	\$1,500.00
5	N/A	HQ TI Paraprofessionals AOF 1	5100	150	Aides Salaries for 10 HQ Paraprofessionals	10.000	\$198,000.00
6		Benefits - Retirements AOF 1	5100	210	Retirement Retirement-Retirement benefits calculated @ 8.47 % for 5.5 State Certified TI teachers and 10 HQ paraprofessionals	0.000	\$37,000.00
7	N/A	Benefits - Social Security AOF 1	5100	230	Group Insurance Social Security -Social Security calculated @ 7.65 % for 5.5 State Certified TI teachers and 10 HQ paraprofessionals	,0.000	\$31,200.00
8	N/A	Benefits: Group Insurance AOF 1	5100	234	Cafeteria Plan Staff Benefits Group Insurance calculated @ 3100 annually for 5.5 State Certified TI teachers and 10 HQ paraprofessionals	0.000	\$46,500.00
9	N/A	Benefits - Workers Compensation AOF 1	5100	240	Workers Compensation Worker's Compensation-Worker's Compensation calculated @ 1.376%	0.000	\$5,530.00

					for 5.5 State Certified TI teachers and 10 HQ paraprofessionals		
10	I	Tutoring for Level 1 and 2 Students AOF 1	5100	310	Professional and Technical Services Professional and Technical Services- Tutoring services used to provide intervention services for Level 1 and 2 using TCMS, A to Z, and ATS providers	0.000	\$100,000.00
11	G	Instructional Support AOF 7	5100	310	Professional and Technical Services Professional and Technical Services- To provide wrap around VPK support for teachers and students in the Taylor Pre-K program	0.000	\$4,000.00
12	N/A	Web-based Instructional Support and progress monitoring AOF 1	5100	369	Technology-Related Rentals Rentals- Rentals for K-5 software programs, I-Ready, Velocity, Ascend, Write Score,, and Accelerated Reader	0.000	\$118,469.00
13	N/A	Title I Student Materials	5100	390	Other Purchased Services Other Purchased Services- Printing costs associated with Title I brochures and academic materials	0.000	\$4,734.00
14	D	Neglected and Delinquent Support AOF 4	5100	510	Supplies Services to assist N&D students	0.000	\$1,000.00
15	N/A	Instructional Materials AOF 10	5100	510	Supplies Supplies to support core content are instruction, lab materials, Positive Behavior Support (PBS)/attendance intiatives, school supplies, supplemental math and ELA materials, hands on science supplies, and trade books.	0.000	\$47,234.00
16	С	Homeless Set-Aside AOF 4	5100	510	Supplies Supplies for homeless students set aside to meet the needs of homeless students by securing school supplies, clothing, and hygiene items necessary or successful school participation	0.000	\$1,000.00
17	G	VPK AOF 7	5100	510	<u>Supplies</u> Supplies to provide VPK support for teachers and students in the Taylor Pre-K program	0.000	\$4,000.00
18	N/A	Technology Supplies AOF 1, 3	5100	519	Technology-Related Supplies Technology supplies including flash drives and ink cartridges	0.000	\$4,500.00
19	N/A	Instructional Periodicals AOF 1	5100	530	Periodicals Periodicals-Periodicals materials used for supplementary instruction, Weekly Reader and Studies Weekly	0.000	\$7,000.00
20	N/A	Capitalized Computer Hardware and instructional technology AOF 1	5100	643	Capitalized Hardware and Technology-Related Infrastructure Laptop Computers to replace out of date computers used by instructional coaches, poster printer	0.000	\$5,000.00

21	N/A	Non-capitalized Computer Hardware AOF 1	5100	644	Computer Hardware Non-Capitalized Computer hardware non-capitalized - computer accessories, headphones, clickers, wireless keyboards, and mice	0.000	\$5,000.00
22	N/A	Non-Instructional Substitutes AOF 1	5100	750	Other Personal Services Other Personal Services- Substitutes for 10 HQ TI paraprofessionals	0.000	\$1,500.00
23	С	Homeless Set-Aside AOF 3	6100	130	Other Certified Instructional Personnel Other Certified Instructional Personnel- Extra hours for the homeless liaison to provide services for homeless students	0.054	\$4,000.00
24	С	Homeless Set-Aside Benefits Retirement AOF 3	6100	210	Retirement Retirement-Retirement benefits calculated @ 8.47 % for homeless liaison	0.000	\$331.00
25	С	Homeless Set-Aside Benefits Social Security AOF 3	6100	220	Social Security Social Security -Social Security calculated @ 7.65 % for homeless liaison	0.000	\$306.00
26	С	Homeless Set-Aside Benefits Worker's Compensation	6100	240	Workers Compensation Worker's Compensation-Worker's Compensation calculated @ 1.376% for homeless liaison	0.000	\$56.00
27	B-2	Childcare and Additional Support for PFEP Activities AOF 2	6150	150	Aides Aides-Salaries at hourly rate for child care as needed to support PFEP activities	0.090	\$2,000.00
28	B-2	Benefits - Parent Involvement Childcare	6150	210	Retirement Retirement benefits calculated @ 8.47 % for child care services provided for PFEP events by 0.09 FTE	0.000	\$168.40
29	B-2	Benefits - Parent Involvement Child care	6150	220	Social Security Calculated @ 7.65 % for child care services provided for PFEP events by 0.09 FTE	0.000	\$153.00
30	B-2	Benefits - Parent Involvement Childcare	6150	240	Workers Compensation Worker's Compensation calculated @ 1.376% for child care services provided for PFEP events by 0.09 FTE	0.000	\$27.52
31		Transportation to PFEP Activities AOF 2	6150	330	<u>Travel</u> Travel-Funds needed to transport families to after school PFEP activities	0.000	\$651.08
32	B-2	Parental Involvement AOF 2	6150	510	Supplies Supplies-Supplies 1% Parent Involvement for Title I public schools used to purchase educational parenting materials, file folder, games, books, and learning activities that can be used at home. Supplies will include paper, folders, books, markers, and sheet protectors. (allocated per low SES student)	0.000	\$12,376.00
33	B-2		6150	530		0.000	\$1,000.00

		PFEP Periodicals AOF 2			Periodicals Periodicals used to support PFEP Communication		
34	Α	Instructional stipends	6300	120	Classroom Teachers Classroom Teachers- Stipends for state certified teachers to serve as mentors for struggling new teachers, technology support items, and PBS teams. Includes stipends for curriculum mapping	0.000	\$12,463.00
35	К	Curriculum and Intervention Assistant	6300	160	Other Support Personnel Other Support Personnel- Curriculum and Intervention assistant to support completion of Title I requirements	0.600	\$22,000.00
36	К	Curriculum and Intervention Assistant AOF 2 Benefits Retirement	6300	210	Retirement Retirement-Retirement benefits calculated @ 8.47 % for curriculum assistant	0.000	\$1,983.00
37	К	Curriculum and Intervention Assistant AOF 2 Benefits Social Security	6300	220	Social Security Social Security -Social Security calculated @ 7.65 % for curriculum assistant	0.000	\$1,836.00
38	K	Curriculum and Intervention Assistant AOF 2 Benefits Group Insurance	6300	234	Cafeteria Plan Staff Benefits - Cafeteria Plan Group Insurance calculated @ 3100 annually for curriculum assistant	0.000	\$1,860.00
39	K	Curriculum and Intervention Assistant AOF 2 Benefits Worker's Compensation	6300	240	Workers Compensation Worker's Compensation-Worker's Compensation calculated @ 1.376% for curriculum assistant	0.000	\$331.00
40	K	Professional and Technical Services	6300	310	Professional and Technical Services Professional and Technical Services- Contract with FedNet and Ethica to provide technical assistance and support to Title I schools and district	0.000	\$10,000.00
41	N/A	i Travel	6300	330	<u>Travel</u> Travel- Out of County Travel (district code 332) for Title I related professional development completed by teachers, instructional coaches and administration. Travel is required within the district to a Title I school 40 miles away.	0.000	\$5,537.00
42	N/A	Travel	6300	330	<u>Travel</u> Travel- In County Travel (district code 331) for title I support and technical assistance at school sites completed by instructional coaches and administration.	0.000	\$1,000.00
43	N/A	Supplies	6300	510	Supplies Supplies- Paper, binders, and Title I school improvement intilatives, curriculum mapping, and other instructional support	0.000	\$4,500.00
44	N/A	Supplies	6300	510		0.000	\$6,000.00

					Supplies Supplies- Ink Cartridges and flash drives for Title I school improvement initiatives, curriculum mapping, and other instructional support		
45	N/A	Non-Capitalized Computer Hardware	6300	644	Computer Hardware Non-Capitalized NonCapitalized Computer Hardware- Computer accessories for instructional coach technology to purchase wireless keyboards, external speakers, and tablets	0.000	\$3,400.00
46	Α	Professional Development Stipends	6400	120	Classroom Teachers Classroom Teachers- Teacher salary; stipends for teachers to attend professional development held on non-contract days	0.000	\$15,000.00
47	N/A	Other Certified Personnel	6400	130	Other Certified Instructional Personnel Other Certified Instructional Personnel- Partial Salaries for one math/ science coach and 2 ELA coach	2.000	\$90,000.00
48	N/A	Other Certified Personnel Benefits Retirement	6400	210	Retirement Retirement-Retirement benefits calculated @ 8.47 % for other instructional personnel	0.000	\$6,985.00
49	N/A	Other Certified Personnel Benefits Social Security	6400	220	Social Security Social Security -Social Security calculated @ 7.65 % for other instructional personnel	0.000	\$6,308.89
50	N/A	Other Certified Personnel Benefits Group Insurance	6400	234	Cafeteria Plan Staff Benefits - Cafeteria Plan Group Insurance calculated @ 3100 annually for other instructional personnel	0.000	\$7,750.00
51	N/A	Other Certified Personnel Benefits Workers Compensation	6400	240	Workers Compensation Worker's Compensation-Worker's Compensation calculated @ 1.376% for other instructional personnel	0.000	\$1,130.00
52	N/A	Professional and Technical Services	6400	310	Professional and Technical Services Professional And Technical Services- Consultants and Data Coaching Energy Bus, Core Connections, Marzano, Ready	0.000	\$20,000.00
53	K	Travel	6400	330	<u>Travel</u> Travel- Gas to NEFEC Title I Director's Meeting, to Steinhatchee, and federal program meetings, Many trainings are outside of the district and some travel is required within the district to a Title I school 40 miles away.	0.000	\$8,000.00
54	N/A	Web-based Professional Development	6400	369	<u>Technology-Related Rentals</u> Rentals- Web based professional development services from vendors; Simple K12 and Marzano	0.000	\$8,000.00
55	N/A	Professional and Technical Services	6400	390	Other Purchased Services Other Purchased Services- Professional	0.000	\$20,000.00

					development for all Title I staff from Performance Matters, OnCourse, and Dr. Donna Szpyrka		
56	N/A	Supplies	6400	510	<u>Supplies</u> Supplies for use with professional development such as chart paper, markers, tape, staples	0.000	\$2,000.00
57	K	Administrative Indirect District	7200	792	Miscellaneous Expenses - Indirect cost rare negotiated at 5.67% Plan B	0.000	\$61,163.00
58	J	Foster Student Support AOF 9	7800	390	Other Purchased Services Travel- Transportation of foster students as needed	0.000	\$1,000.00
Tota	ls:					18.244	\$1,206,705.00

Totals:

Code	Description	Total
Α	Financial Rewards and Incentives Set-Aside (Not to Exceed 5%)	\$47,463.00
B-2	Parent and Family Engagement for LEAs with greater than \$500,000 set-aside	\$16,376.00
С	Homeless Education Set-Aside	\$5,693.00
D	Neglected & Delinquent Education Set-Aside	\$1,000.00
G	Early Childhood Set-Aside	\$8,000.00
1	2017-2018 Roll-Forward	\$128,000.00
J	Transportation for Foster Care Children	\$1,000.00
K	Administrative Costs (Including Indirect Costs) - Not to Exceed 10%	\$107,173.00
	Total	\$314,705.00

DOE 101

Richard Corcoran, Commissioner

TAYLOR COUNTY SCHOOL DISTRICT

PROJECT #620-2120B-0CB0	PLANE	TAPS# 20A001
70+al Award 1:206.705.00 + 1:078:705.00 - 128:000.006+	1.200.705.00 + 51XX 31X 10.000.00 - 7800 31X	
Budgeted ERF I 188+000+00 - 128+000+00 + 0+0006+ Parent & Family Engagement	5.000.00 - 1.179.305.00G+ 1.179.305.00 ÷ 5.676 1.0567 ÷ 1.179.305.00 + 1.179.305.00 + Max — 63.278.69G+	Financial Rewards 0 · C 2 Incentives 1 · 078 · 705 · × 56 5 · % Mox 53 · 935 · 25 *
12 1.078.705. x 1. % Min 10.787.05 *	Line Ifem 1200 792 63.278.69 - Current- 61.163.00 + 2:115.698+	Budgeted 0 ⋅ c 53 ⋅ 935 ⋅ 25 - 47 ⋅ 463 ⋅ 00 + 6 ⋅ 472 ⋅ 25 +
1:078,705. x 2% 20. % Mox 21:574.10 * Budgeted 6150 Codes B-12 B-2 82 > 21:574.10 - 16:376.00 + 5:198.10 +	Administrative.c. costs 106 1.078.705. x 10.0 % 10.	

LEA NAME: Tay	lor			
Financial Reward	ls and Incenti	ves		
Total Allocation	5%	Coded A	Estimate %	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
\$1,078,705.00	\$53,935.25	########	4.40%	

Sum of TOTAL			Columi	n Labels	
Row Labels	Function	Object	Α	Gra	and Total
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3:	L 630	0 120		12463	12463
4:	640	0 120		15000	15000
Grand Total		the desired the second terms of the second ter		47463	47463

LEA NAME: Tay	lor	Wall Lot		
Parent and Fami	ly Engagemer	nt		
Total Allocation	1%	90%	2%	Coded B-2
\$1,078,705.00	\$10,787.05	\$9,708.35	\$21,574.10	\$16,376.00

Sum of TOTAL			Column	Labels	
Row Labels	Function	Object	B-2		Grand Total
2	7 6150	150	and the same of th	2000	2000
2	6150	330		1000	1000
2	6150	510		12376	12376
3(6150	530		1000	1000
Grand Total	3 10 10 10 10 10 10 10 10 10 10 10 10 10	AND THE PROPERTY OF THE PROPER		16376	16376

LEA NAME: Taylor						
Administrative Costs including Indirect Costs						
Total Allocation 10% Coded K Estimate Admin %						
\$1,078,705.00	\$107,870.50	\$107,173.00	9.94%			

.

Sum of TOTAL		Columi	n Labels	
Row Labels	Function Object	K	Gr	and Total
32	6300	160	22000	22000
33	6300	210	1983	1983
34	6300	220	1836	1836
35	6300	234	1860	1860
36	6300	240	331	331
37	6300	310	10000	10000
50	6400	330	8000	8000
54	7200	790	61163	61163
Grand Total		2	107173	107173



Taylor County District School Board

DESCRIPTION OF LEA ACTIVITIES TO SUPPORT REQUIRED RESERVATIONS

A. Financial Rewards & Incentives Reservations:

Please provide the amount that your LEA to provide financial incentives and rewards to teachers who serve in eligible schools identified for comprehensive or targeted support and improvement activities for the purpose of attracting and retaining qualified and effective teachers. [Section 1113(c)(4) of ESSA]

LEA's amount reserved:

\$20,000.00

B. Parent and Family Engagement Calculation [Section 1116(3)(A-D) of ESSA]:

	Minimun Reservations	0.00000
REQUIRED reservation - 1% of the LEA's Title I Allocation:	\$ 10,787.05	\$ 16,376.00
Indicate the amount to be allocated (dollar amount) to public schools for parent and family engagement (minimum of 90% is required)	\$ 9,708.35	\$13,380.00
If applicable, Balance to be used for LEA-level Parent and Family Engagement Activities	N/A	\$2,996.00

C. Homeless Education Reservations:

An LEA shall reserve such funds as are necessary under this part to provide services comparable to those provided to children in schools funded under this part to serve homeless children who do not attend participating schools, including providing educationally related support services to children in shelters and other locations where children may live. [Section 1113(C)(3)(A) of ESSA]

LEA's amount reserved

\$5,693.00

D. Neglected and Delinquent Education Reservations:

An LEA shall reserve such funds as are necessary under this part to provide services comparable to those provided to children in schools funded under this part to serve

children in local institutions for neglected children; and if appropriate, children in local institutions for delinquent children, and neglected or delinquent children in community day school programs. [Section 1113(C)(3)(A)(ii)(iii) of ESSA]

1,000.00

E. Educational Services Funded at the LEA-Level

Please provide the amount that your LEA will use for LEA-wide instructional and professional development activities.

LEA's amount reserved \$0.00

F. Discretionary Educational Services Funded at the School-Level

LEA's amount reserved \$0.00

G. Early Childhood

LEA's amount reserved \$8,000.00

H. Private School Services

Please provide the amount that your LEA expenditures for non-instructional services and other benefits to eligible private schools. [Section 1117 of ESSA]

other periodic to digital private concern (economic restaurant	
H-1. Private School Administrative Costs	\$0.00
H-2. Private School Parent and Family Engagement	\$0.00
H-3. Private School Professional Development	\$0.00
H-4. Private School Instructional Services	\$0.00
H-5. Roll Forward for Equitable Services	\$
I. 2017-18 Roll-Forward	\$ 128,000.00
J. Transportation for Foster Care Children	\$ 1,000.00
M. Advertise Conta (Including Indiana Conta). Not to	¢ 407 472 00
K. Administrative Costs (Including Indirect Costs) - Not to Exceed 10%	\$ 107,173.00

L. Reimbursements for Charter School Expenditures \$

M. Transportation for School Choice (Not to Exceed 5%) \$

Murphy, Kinisha

From: Murphy, Kinisha

Sent: Wednesday, October 30, 2019 11:17 AM

To: Sharon Hathcock

Cc: Morris, Sonya; Wilkinson, Sue

Subject: RE: Taylor TIPA Budget - OGM APPROVED

Thank you for revising the budget, Ms. Hathcock. I've forwarded this project application for final approval. Expect to receive the award notification (DOE 200) soon.

Sincerely,

Kinisha Murphy, FCCM
Operations Management Consultant I
Office of Grants Management
Florida Department of Education
325 West Gaines Street, Suite 332 Tallahassee, FL 32399-0400
850.245.0731 (w) 850.245.0737 (f)



From: Sharon Hathcock [mailto:sharon.hathcock@taylor.k12.fl.us]

Sent: Wednesday, October 30, 2019 11:04 AM To: Murphy, Kinisha < Kinisha. Murphy@fldoe.org>

Subject: Taylor TIPA Budget

Good morning. I have added the benefit lines. Thanks for your help.

Sharon R. Hatheock

Director of Instruction/Federal Programs Taylor County School District 850-838-2500



Taylor County District School Board

LEA Profile

Total District Allocation	\$1,078,705.00	
Number of Public CLIF	of Public CLIF Number of Private CLIF	
1152	0	1152.00
Total Public School Proportion	Total Private School Proportion	
100.00%	0.00%	
Total Public School Allocation	Total Private School Allocation	
\$ 1,078,705.00	\$ 0.00	
	Private School Administrative Cost Reservation	
,	\$ 0.00	

General Assurances

Title | Part A, Educational Disadvantaged Students

The Florida Department of Education (FDOE) has developed and implemented a document entitled, General Terms, Assurances and Conditions for Participation in Federal and State Programs, to comply with:

2 C.F.R. 200, Uniform Grant Guidance (UGG) requiring agencies to submit a common assurance for participation in federal programs funded by the United States Education Department (USED); Applicable regulations of other Federal agencies; and State regulations and laws pertaining to the expenditure of state funds.

In order to receive funding, applicants must have on file with the Florida Department of Education, Office of the Comptroller, a signed statement by the agency head certifying applicant adherence to these General Assurances for Participation in State and Federal Programs. The complete text may be found in Section D of the Green Book.

School Districts, Community Colleges, Universities, and State Agencies

• The certification of adherence, currently on file with the FDOE Comptroller's Office, shall remain in effect indefinitely. The certification does not need to be resubmitted with this application, unless a change occurs in federal or state law, or there are other changes in circumstances affecting a term, assurance or condition.

Note: The UGG combines and codifies the requirements of eight Office of Management and Budget (OMB) Circulars: A-89, A-102 (former 34 CFR part 80), A-110 (former 34 CFR part 74), A-21, A-87, A-122, A-133, A-50. For the FDOE this means that the requirements in EDGAR Parts 74 and 80 have also been subsumed under the UGG. The final rule implementing the UGG was published in the Federal Register on December 19, 2014, and became effective for new and continuation awards issued on or after December 26, 2014.

Technical assistance documents and other materials related to the UGG, including frequently asked questions and webinar recordings, are available at The Chief Financial Officers Council web site: https://cfo.gov/cofar

Risk Analysis

Every agency must complete a Risk Analysis form. The appropriate DOE 610 or DOE 620 form will be required prior to a project award being issued.

• School Districts, State Colleges, State Universities, and State Agencies must use the DOE 610 form. Once submitted and approved, the risk analysis will remain in effect unless changes are required by changes in federal or state law, changes in the circumstances affecting the financial and administrative capabilities of the agency or requested by the Department. A change in the agency head or the agency's head of financial management requires an amendment to the form. The DOE 610 form may be found at http://www.fldoe.org/core/fileparse.php/5625/urlt/doe610.xls

Funding Method

Federal Cash Advance (Public Entities only as authorized by the FDOE)

Federal cash advances will be made by state warrant or electronic funds transfer (EFT) to a recipient or subrecipient for disbursements. For federally-funded programs, requests for federal cash advance must be made through FDOE's Florida Grants System (FLAGS). Supporting documentation for expenditures should be kept on file at the program. Examples of such documentation include, but are not limited to, payroll records, contracts, invoices with check numbers verifying payment and/or bank statements – all or any of these items must be available upon request.

Fiscal Records Requirements and Documentation

Applicants must complete a Budget Narrative form, DOE101S. Budget pages must be completed to provide

sufficient information to enable FDOE reviewers to understand the nature and reason for the line item cost.

All accounts, records, and other supporting documentation pertaining to costs incurred shall be maintained by the recipient for five years. Supporting documentation for expenditures is required for all funding methods. Examples of such documentation include but are not limited to: invoices with check numbers verifying payment, and/or bank statements; time and effort logs for staff, salary/benefits schedules for staff. All must be available upon request.

Funded programs and any amendments are subject to the procedures outlined in the FDOE Project Application and Amendment Procedures for Federal and State Programs (Green Book) and the General Assurances for Participation in Federal and State Programs, which may be found at http://www.fldoe.org/grants/greenbook/

Budgeted items must correlate with the narrative portion of the project application that describes the specific activities, tasks and deliverables to be implemented.

All project recipients must submit a completed DOE 399 form, Final Project Disbursement Report by the dates specified on the DOE 200 form, Project Award Notification.

Allowable Expenses:

Program funds must be used solely for activities that directly support the accomplishment of the program purpose, priorities and expected outcomes during the program period. All expenditures must be consistent with the approved application, as well as applicable state and federal laws, regulations and guidance. Allowable expenditures may include costs associated with employing appropriate staff for administering the project, office materials and supplies and other relevant costs associated with the administration of the project, including meeting room rentals, consultant fees, printing, etc.

Expenses for personal digital assistants (PDA), cell phones, smart phones and similar devices, including the service costs to support such devices may be allowable, with FDOE prior approval. Applicants will need to describe and justify the need for such devices, identify the amount that will be applicable to the project and how the device will kept secure.

Unallowable Expenses:

Below is a list of items or services that are generally not allowed or authorized as expenditures. This is not an all-inclusive list of unallowable items. Subrecipients are expected to consult the FDOE program office with questions regarding allowable costs.

- Pre-award costs
- Entertainment (e.g., a field trip without the approved academic support will be considered entertainment)
- Meals, refreshments or snacks
- End-of-year celebrations, parties or socials
- Game systems and game cartridges (e.g., Wii, Nintendo, PlayStation)
- Out-of-state travel without FDOE pre-approval
- Overnight field trips (e.g. retreats, lock-ins)
- Incentives (e.g., plaques, trophies, stickers, t-shirts, give-a-ways)
- Gift cards
- Decorations
- Advertisement
- Promotional or marketing items (e.g., flags, banners)
- Purchase of facilities or vehicles (e.g., buildings, buses, vans, cars)
- Land acquisition
- Furniture

- Kitchen appliances (e.g., refrigerators, microwaves, stoves, tabletop burners)
- Tuition
- Capital improvements and permanent renovations (e.g., playgrounds, buildings, fences, wiring)
- Dues to organizations, federations or societies for personal benefit
- Clothing or uniforms
- Costs for items/services already covered by indirect costs allocation
- Costs not allowable for federal programs per the U.S. Education Department General Administration Regulations (EDGAR), which may be found at https://www2.ed.gov/policy/fund/reg/edgarReg/edgar.html and the Reference Guide for State Expenditures, which may be found at https://www.myfloridacfo.com/aadir/reference_guide

Equipment Purchases

Any equipment purchased under this program must follow the Uniform Grants Guidance found at http://www.ecfr.gov/cgi-bin/text-idx?tpl=/ecfrbrowse/Title02/2cfr200 main 02.tpl or the Reference Guide for State Expenditures, https://www.myfloridacfo.com/aadir/reference_guide

Any equipment purchases not listed on the original budget approved by the FDOE require an amendment submission and approval prior to purchase by the agency awarded the funding.

Further guidance and instruction on property records, inventory and disposition requirements for property are outlined in the Green Book, www.fldoe.org/grants/greenbook

Administrative Costs including Indirect Costs

All administrative costs (including indirect costs) must not exceed 10 percent of the LEA's total allocation, excluding any roll-forward funds carried over from the previous year.

School Districts

The Florida Department of Education has been given the authority by the U.S. Department of Education to negotiate indirect cost proposals and to approve indirect cost rates for school districts. School districts are not required to develop an indirect cost proposal, but if they fail to do so, they will not be allowed to recover any indirect costs. Amounts from zero to the maximum negotiated rate may be approved for a program by the Florida Department of Education's Comptroller. Indirect costs shall only apply to federal programs. Additional information and forms are available at www.fldoe.org/finance/comptroller

State Agencies, Public Universities and State Colleges

The Florida Department of Education will allow other state agencies, state universities and state colleges to charge an indirect cost (administrative and/or overhead) up to 8 percent or the recipient's rate approved by the appropriate cognizant agency, whichever is lower. This rate may be charged on the total direct costs disbursed less the amounts of subcontracts in excess of \$25,000 and for items of equipment, alterations, renovations and flow-through funds (â€æpass throughâ€� to another entity) on programs issued by the department. This rate is intended to be all-inclusive of typical administrative and overhead costs, including but not limited to rental of office space, costs for bookkeeping and accounting services, and utilities. In the alternative, the department will approve an indirect cost rate of 8 percent plus the direct charges for typical administrative and overhead costs such as office space rental when such costs can be directly and appropriately allocated to the program. Indirect costs shall only apply to federal programs.

Chapter 1010.06 F.S. Indirect cost limitation.â€"State funds appropriated by the Legislature to the Division of Public Schools within the Department of Education may not be used to pay indirect costs to a university, state university, school district, or any other entity.

State of Florida, Executive Order 11-116

The employment of unauthorized aliens by any contractor is considered a violation of section 274A(e) of the Immigration and Nationality Act. If the contractor knowingly employs unauthorized aliens, such violation shall be cause for unilateral cancellation of the contract. In addition, pursuant to Executive Order 11-116, for all

contracts providing goods or services to the state in excess of nominal value; (a) the Contractor will utilize the E-verify system established by the U.S. Department of Homeland Security to verify the employment eligibility of all new employees hired by the contractor during the Contract term, (b) require that Contractors include in such subcontracts the requirement that subcontractors performing work or providing services pursuant to the state contract utilize the E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the contract term. Executive Order 11-116 may be viewed at http://www.flgov.com/wp-content/uploads/orders/2011/11-116-suspend.pdf

For Federal Programs - General Education Provisions Act (GEPA)

Applicants must provide a concise description of the process to ensure equitable access to, and participation of students, teachers, and other program beneficiaries with special needs. For details, refer to: http://www2.ed.gov/fund/grant/apply/appforms/gepa427.pdf

For Federal Programs - Equitable Services for Private School Participation â€" If Applicable

In accordance with P.L. 107-110, Title IX, Part E Uniform Provisions, Subpart 1, Section 9501, the applicant must provide a detailed plan of action for providing consultation for equitable services to private school children and teachers with the local education agency(ies) service area. For details, refer to: https://www2.ed.gov/policy/elsec/leg/essa/essaguidance160477.pdf

By checking this box and by my signature on this application, I hereby certify that the **Taylor County District School Board** agrees to all General Assurances, and will abide by all Federal, State and Local laws in the use of any funds awarded.

Program Specific Assurances

In order to receive funding, the applicant (LEA) must also meet the following Title I, Part A-specific requirements.

General The LEA will

- Inform eligible schools and parents of schoolwide programs that the LEA may consolidate and use funds under this part, together with other federal, state, and local funds, in order to upgrade the entire educational program. [Every Student Succeeds Act (ESSA) Section 1114]
- Ensure an eligible school operating a schoolwide program develops a comprehensive plan or amends a plan for such a program that was in existence on the day before the date of the enactment of ESSA. [ESSA Section 1114(b)]
- Work in consultation with schools to develop schoolwide or targeted assistance program plans, and assist schools in the implementation of such plans or activities that will provide opportunities for all children to meet the challenging state academic standards. [ESSA Sections 1114 and 1115]
- Take into account evidence-based strategies, as defined in ESSA section 8101(21), when developing and implementing a schoolwide or targeted assistance program.
- In cases when the LEA chooses to use Title I, Part A funds to provide early childhood development services to low-income children below the age of compulsory school attendance, ensure that a Title I preschool program only includes children who are most at risk of failing to meet the state's challenging academic standards when they enter elementary school unless the preschool program is part of a schoolwide program, in which case all children may attend. [ESSA Section 1114(c)]
- Ensure that all teachers and paraprofessionals. Working in a program supported with Title I, Part A funds meet applicable state certification and licensure requirements. [ESSA Section 1112(c)(6)]
- Ensure, through incentives for voluntary transfers, the provision of professional development, recruitment programs, or other effective strategies, that low-income students and minority students are not taught at higher rates than other students by unqualified, out-of-field, or inexperienced teachers. [ESSA Section 1112(b)(2)]

- Use the results of the student academic assessments required under ESSA section 1111(b)(2), and
 other measures or indicators available to the agency, to review annually the progress of each school
 served by the LEA and receiving Title I, Part A funds to determine whether all of the schools are making
 the progress necessary to ensure that all students will meet the state's proficient level of achievement
 on the state academic assessments.
- Ensure that the results from the academic assessments required under ESSA section 1111(b)(2) will be provided to parents and teachers as soon as is practicably possible after the test is taken, in an understandable and uniform format and, to the extent practicable, provided in a language that the parents can understand. [ESSA Section 1112(e)(1)(B)(i)]
- Ensure that the LEA and schools implement the requirements of the Parents Right-to-Know provisions as defined in ESSA section 1112(e), including ensuring that timely notice and information regarding the Parents-Right-to-Know requirements are provided to parents in an understandable and uniform format and, to the extent, practicable, in a language that the parents can understand.
- Ensure accuracy of the data reported via the student and/or staff data reporting system.
- Reserve such funds as are necessary under ESSA section 1113(c)(3)(A)(i) to provide children and
 youth experiencing homelessness and who do not attend Title I schools services that are comparable to
 those provided to children in Title I schools.
- Reserve such funds as are necessary under ESSA section 1113(c)(3)(A)(ii)-(iii), to provide services to children in local institutions for neglected and delinquent children and youth that are comparable to those provided to children in Title I schools.
- Reserve funds no less than one percent of the LEA's Title I, Part A allocation for parent and family
 engagement activities, unless the LEA receives \$500,000 or less. [ESSA Section 1116(a)(3)]
- Reserve funds to provide equitable services for private school students, parents and, if applicable, teachers. [ESSA Section 1117]
- Apply the proportionate share percentage for private school equitable services to the required one
 percent reservation for public school parent and family engagement to determine the amount to be
 reserved for parent and family engagement for participating private schools, and take this amount from
 the proportionate share reserved for private school equitable services. [ESSA Section 1117]
- Carry out the activities described in section 1119(b) with Head Start agencies and, if feasible, other entities carrying out early childhood development programs, which includes developing agreements with such Head Start agencies and other entities to carry out such activities. [ESSA Section 1119(a)]
- If the State of Florida identifies any school within the LEA as persistently dangerous, offer students attending that school, as well as students who are victims of a violent criminal offense while on school property, the opportunity to transfer to a safe school. [ESSA Section 8532]

Foster Care

The LEA will collaborate with the state and/or local child welfare agency to

- Designate a point of contact if the corresponding child welfare agency notifies the LEA, in writing, that the agency has designated an employee to serve as a point of contact for the LEA.
- Update and implement clear written procedures governing how transportation to maintain children in foster care in their school of origin when in their best interest will be provided, arranged, and funded for the duration of the time in foster care. [ESSA Section 1112(c)(5)]

The LEA will ensure that children in foster care needing transportation to the school of origin will promptly receive transportation in a cost-effective manner and in accordance with section 475(4)(A) of the Social Security Act [42 U.S.C.675(4)(A)]. [ESSA Section 1112(c)(5)(B)(i)]

The LEA will ensure any additional costs incurred in providing transportation to maintain children in foster care in their school of origin are funded through one of the following means:

- The local child welfare agency agrees to reimburse the LEA for the cost of such transportation.
- The LEA agrees to pay for the cost of such transportation.

• The LEA and the local child welfare agency agree to share the cost of such transportation. [ESSA Section 1112(c)(5)(B)(ii)]

Parent and Family Engagement Plan

- The LEA will conduct outreach to all parents and family members and implement programs, activities, and procedures for the involvement of parents and family members in all of its schools with Title I, Part A programs consistent with section 1116 of ESSA. Such programs activities and procedures shall be planned and implemented with meaningful consultation with parents of participating children. [ESSA Section 1116(a)]
- The LEA will work with its schools to ensure that the required school-level parent and family engagement policy is developed under section 1116(b). The LEA will also work with its schools served under this part to develop a school-parent compact that outlines how parents, the entire staff, and students will share the responsibility for improved student academic achievement and the means by which the school and parents will build and develop a partnership to help children meet the state's challenging academic standards. [ESSA Section 1116(d)]
- The LEA will incorporate the LEA-wide parent and family engagement policy into its LEA plan developed under ESSA, section 1112. [ESSA Section 1116(a)(2)]
- In carrying out the Title I, Part A parent and family engagement requirements to the extent practicable, the LEA and its schools will provide full opportunities for the participation of parents with limited English proficiency, parents with disabilities, and parents of migratory children, including providing information and school reports required in an understandable and uniform format, including alternative formats upon request, and to the extent practicable, in a language parents understand. [ESSA Section 1116(f)]
- If the LEA plan for Title I, Part A developed under ESSA section 1112 is not satisfactory to the parents of participating children, the LEA will include any parent comments with the plan when the LEA submits the plan to the Florida Department of Education (FDOE). [ESSA Section 1116(b)(4)]
- The LEA will involve parents and family members of children receiving services under this part in the decisions regarding how funds reserved are allotted for parent and family engagement activities, and will ensure that not less than 90 percent of the funds reserved under this part shall be distributed to schools with priority given to high-needs schools. [ESSA Section 1116(a)3)]
- The LEA will be governed by the statutory definition of "parental involvementâ€� as defined in ESSA section 8101(39), and expects that its Title I schools will carry out programs, activities, and procedures in accordance with this definition.
- The LEA will use funds reserved under this part to carry out activities and strategies consistent with the parent and family engagement policy as outlined in ESSA section 1116(a)(3).

LEA Plan

- The LEA plan will be developed with timely and meaningful consultation with teachers, principals, other school leaders, paraprofessionals, specialized instructional support personnel, charter school leaders (in an LEA that has charter schools), administrators (including administrators of programs described in other parts of this title), other appropriate school personnel, and parents of children in schools served with Title I, Part A funds. [ESSA Section 1112(a)(1)(A)]
- As appropriate, the LEA plan will be coordinated with other programs under ESSA, the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.), the Rehabilitation Act of 1973 (20 U.S.C. 710 (et seq.), the Workforce Innovation and Opportunity Act (29 U.S.C. 2301 et seq.), the Head Start Act (42 U.S.C. 9831 et seq.), the McKinney Vento Homeless Assistance Act (42 U.S.C. 11301 et seq.), the Adult Education and Family Literacy Act (29 U.S.C. 3271 et seq.) and other Acts as appropriate. [ESSA Section 1112(a)(1)(B)]

The LEA will

• Ensure that migratory children and formerly migratory children who are eligible to receive services under Title I, Part A are selected to receive such services on the same basis as other children who are selected to receive services under Title I, Part A.

- Provide services to eligible children attending private elementary schools and secondary schools in accordance with section 1117, and timely and meaningful consultation with private school officials regarding such services.
- Participate, if selected, in the National Assessment of Educational Progress in reading and mathematics in grades 4 and 8 carried out under section 303(b)(3) of the National Assessment of Educational Progress Authorization Act (20 U.S.C. 9622(b)(3)).
- Coordinate and integrate services provided under Title I, Part A with other educational services at the LEA or individual school level, such as services for English learners, children with disabilities, migratory children, American Indian, Alaska Native, and Native Hawaiian children, and homeless children and youth, in order to increase program effectiveness, eliminate duplication, and reduce fragmentation of the instructional program. [ESSA Section 1112(c)(1)-(4)]

Supplement Not Supplant

In accordance with ESSA section 1118(b), the LEA certifies that it complies with the following assurances:

- The LEA shall use federal funds received under Title I, Part A only to supplement the funds that would, in the absence of such federal funds, be made available from state and local sources for the education of students participating in programs assisted under Title I, Part A, and not to supplant such funds.
- The LEA shall demonstrate that the methodology used to allocate state and local funds to each school receiving assistance under Title I, Part A ensures that such school receives all of the state and local funds it would otherwise receive if it were not receiving assistance under Title I, Part A.

Comparability

In accordance with ESSA section 1118(c), the LEA certifies that it has established and implemented the following:

- · An LEA-wide salary schedule
- · A policy to ensure equivalence among schools in teachers, administrators, and other staff
- A policy to ensure equivalence among schools in the provision of curriculum materials and instructional supplies

Private Schools

The LEA will collaborate with private schools to ensure that the LEA

- Has conducted timely and meaningful consultations with appropriate private school officials.
- Provide special educational services, instructional services, counseling, mentoring, one-on-one tutoring, or other benefits that address the needs of eligible children identified under ESSA section 1117.
- Provides services and activities to families and, if applicable, teachers of eligible children on an equitable basis, pursuant to ESSA section 1117.
- After conducting the timely and meaningful consultation with appropriate private school officials, submits a copy of the agreement between the LEA and the private school to the ombudsman.
- Submits to the ombudsman a written affirmation, signed by officials of each participating private school, that the meaningful consultation required under ESSA section 1117 occurred.
- Provides the option for private school officials to indicate such officials' belief that timely and meaningful consultation has not occurred or that the program design is not equitable with respect to eligible private school children. If such officials do not provide such affirmation within a reasonable period of time, the LEA shall forward the documentation to FDOE that such consultation has, or attempts at such consultation have, taken place.

Section 1011.69, Florida Statutes (F.S.)

The LEA must ensure the following:

After providing Title I, Part A Basic funds to schools above the 75 percent poverty threshold, which may
include high schools above the 50 percent threshold as permitted by federal law, the LEA provides any

remaining Title I, Part A funds directly to all eligible schools.

- Prior to the allocation of Title I funds to eligible schools, an LEA may withhold funds only as follows:
 - One percent for parental involvement, in addition to the one percent the LEA must reserve under federal law for allocations to eligible schools for parent involvement
 - A necessary and reasonable amount for administration which includes the LEA's indirect cost rate, not to exceed a total of 10 percent.
 - A reasonable and necessary amount to provide:
 - Homeless programs
 - Neglected and delinquent programs
 - Prekindergarten programs and activities
 - Private school equitable services
 - Transportation for foster care children to their school of origin or choice programs
 - Educational services in accordance with the approved Title I plan, not to exceed one percent
- Any funds provided by an eligible school to participate in discretionary educational services provided by the LEA are not subject to the requirements of section 1011.69(5), F.S.
- Any funds carried forward by the LEA are not subject to the requirements of section 1011.69(5), F.S..

By checking this box and by my signature on this application, I hereby certify that the **Taylor County District School Board** agrees to all Program Specific Assurances, and will abide by all Federal, State and Local laws in the use of any funds awarded.

Area of Focus

Area of Focus 1

Area of Focus 1: Strengthening Academic Achievement

1. Using the data from http://schoolgrades.fldoe.org/ list the baseline data and identify areas that need to be strengthened academically. If using data of another source, list the baseline data and identify the data source.

Response:

With 75.7% of the students within identified as direct certification eligible the Taylor County

School District is challenged to improve student achievement in lagging subgroups. Specifically SWD and minority subgroups fell below the federal index according to the 2018 ESSA report card.

2017-18 data found on the FLDOE edStats website in the 2018 district grades release indicate the LEA's grade span scores are below state average in all three areas with a marked deficiency noted in the ELA content area.

Florida Standards Assessment Data

ELA

Grade 3, 2019: 58% proficient, a three percent increase in proficiency from 55% in 2018, State Average = 58%

Grades 3-5: 2018- 48% proficient, maintaining the same proficiency rate as in 2017, Stale Average = 56%

Math

Grades 3-5: 2018- 54% proficient, a 1% decrease from the 55% in 2017, State Average= 62%

Science

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Math

Grades 3-5: 2018- 54% proficient, a 1% decrease from the 55% in 2017, State Average= 62%

Science

Grade 5: 2018- 51% proficient, a 1% increase from the 50% in 2017, State Average= 55%

The latest FSA results available at this time indicate a need for additional differentiated instructional programs in reading and math, while maintaining science support strategies as evidenced by the number of students scoring at the proficient level.

2018-2019 I-Ready End of Year Progress Monitoring Data

ELA

Kindergarten: 2019- 53% at or above grade level, 47% below level

First Grade: 2019 – 45% at or above grade level, 55% below Level

Second Grade: 2019 – 26% at or above grade level, 74% below Level

Third Grade: 2019 – 36% at or above grade level, 64% below Level

Fourth Grade: 2019 – 34% at or above grade level, 66% below Level

Fifth Grade: 2019 – 18% at or above grade level, 82% below Level

Math

Kindergarten: 2019- 63% at or above grade level, 37% below level

First Grade: 2019 – 49% at or above grade level, 51% below Level

Second Grade: 2019 - 37% at or above grade level, 63% below Level

Third Grade: 2019 - 51% at or above grade level, 49% below Level

Fourth Grade: 2019 – 51% at or above grade level, 49% below Level

Fifth Grade: 2019 - 35% at or above grade level, 65% below Level

There is a viable need to improve student performance in Reading and Math in most subgroups. Proficiency rates in the area of science indicate that supplemental curriculum supports implemented during 2017 - 18 had a positive effect on student growth and achievement.

2. List the anticipated goal(s) the district plans to accomplish in addressing this area of focus. Ensure the goal is specific, measurable, achievable, realistic, and time limited (SMART).

Response:

By the end of the 2019-20 school year, all students in each subgroup will increase proficiency by at least 2% as evidenced by the percentage of students scoring level 3, or above, on the 2019 state or local assessments in reading and math.

3. List the budget line item(s) that are associated with this area.

1	3	4	5
6	12	18	19

- 4. Describe the Activity(ies) that will be implemented to address the area of focus. Include the following information for each activity listed:
 - a. List each specific activity(ies) that will be implemented.

Response:

Activity #1 - Supplemental Instructional Materials - All subject areas will incorporate daily, consistent use of research-based best practices in literacy, math, science, and writing instruction. Materials funded through TIPA for this activity will allow teachers to develop rigorous practice and intervention lessons for students to meet their differentiated needs and promote active student engagement. Supplemental materials to be provided include expenditures such as I-Ready and Edmentum's Study Island, Destination Knowledge's Ascend, science supplies to be used for experiments, and math manipulatives.

Ongoing monitoring of student progress using the district's Early Warning System will enable timely determination of the need for differentiated interventions for struggling students. The LEA will provide intensive Tier 2 reading and math intervention for L1 and L2 students in grades K-5. Tier 2 interventions will be scheduled during the day, as well as, afterschool tutoring sessions.

Activity #2- Technology I Progress Monitoring- More frequent, timely progress monitoring of students in the core subject areas of ELA and Math will enable a more efficient instructional improvement protocol. With the use of I-Ready coupled with the use of the Ready Toolbox, students in grades K-5 can be regularly assessed and their instruction differentiated as indicated by the data. All three Title I schools use will be using these programs. Continuing to improve English/Language Arts proficiency is the District`s #1 priority....while maintaining the growth that we have made in the areas of math and science.

In an effort to improve writing scores in grades K-5 and increase the students scoring level 7.0 or above, "Write Score" will be implemented with writing assessments being completed three times each year. Write Score is a progress monitoring, assessment company that has developed a much needed reliable formative assessment program to prepare students for state tests. Having writing scores will enable language arts/reading

teachers to make instructional decisions in the classroom and differentiate for specific individual needs.

Activity #3 -Staffing- To strengthen foundational skills the LEA will employ five certified teachers to provide differentiated instruction in the classrooms of Title I school wide programs. Nine HQ paraprofessionals will also be employed to provide extra instructional assistance and intervention in TI schools.

Activity #4 - Extended Learning Time - Additional/earning time and intervention will be provided for approximately 120 targeted, struggling, non¬proficient students in grades K-5 in the areas of reading and math. Intensive intervention, both during the school day and after-school, will be provided for the students that are deemed to be most in need by FSA and I-Ready scores.

Activity \$5 – Professional development to strengthen the knowledge and skill of content area teachers over the course of the school year.

b. Provide the frequency & duration of each activity.

Response:

Activity #1: Supplemental Core Curriculum Supports - Purchased as needed

Activity #2: Technology/ Frequent Progress Monitoring – Monitor at least three times per year

Activity #3: Provision of additional HQ staff at TIPA schools - 180 school days

Activity #4: Extended Learning Time – Intervention services will vary based upon student need.

Activity #5: Professional Development as scheduled

c. What method(s) will be used to evaluate the implementation & effectiveness of the activity(ies) listed and how often will this evaluation occur?

Response:

The primary monitoring of implementation will be conducted at the school level by the administration, school leadership teams, and content area coaches. The Director of Instruction will meet at least three times per year with principals to monitor progress. During the monthly hour long meeting updates will be shared on the status of:

- 1. Intervention implementation
- 2. I-Ready Progress Monitoring 3 times per year
- 4. Additional Title I certified staff

Quarterly school improvement visits and debriefing meetings are scheduled with School Leadership Teams that will include monitoring of the data being reported from this project. These quarterly meetings will last approximately two hours per school. Pending the outcome of the activities, revisions to the Strategic Plan will be made if needed.

5. If other federal sources, besides Title I, Part A are being used to fund these activities, list the resources and how they will be coordinated.

Response:

FEFP Reading Allocation and General Funds will be used to provide services of administrators and instructional coaches. Collaborative funds will also be secured from Title II, Title IV, V, and SAI to assist in implementing these activities. Most purchases will include varying amounts with

optimal funding allocations made as the purchase amounts are determined. An example would be that an instructional coach is funded 50% Title I and 50% FEFP Reading. All expenditures vary in nature.

- 6. Describe the LEA's strategy for the following:
 - a. Identifying & addressing any disparities that result in low-income students & minority students being taught at lower rates than other students by ineffective, inexperienced, or out-of-field teachers (if applicable);
 - Percentage of teachers in Title I schools who are ineffective
 - Percentage of teachers in non-Title I schools who are ineffective
 - Percentage of teachers in Title I schools who are inexperienced
 - Percentage of teachers in non-Title I schools who are inexperienced
 - Percentage of teachers in Title I schools who are out-of-field
 - · Percentage of teachers in non-Title I schools who are out-of-field

Response:

Basically, the Taylor County School District has three Title I Schools. The two larger schools serve 96% of the K-5 students living in the county. The third Title I School serves approximately 60 K-5 students and is geographically located about 40 miles away. This school has historically had a higher percentage of low SES students than the two larger Title I Schools. This year, the smaller Title I School also has a higher percentage of new hires than the two larger school this year due to attrition and teacher mobility. Additional support will be provided to this site through rural isolated school funding.

Annually, the LEA collects VAM and evaluation data on all teachers at Title I Schools.

According to the Educator Qualifications and Equity data found within the 2019 school report cards on edudata.fldoe.org, Taylor County Schools had the following:

Title I Schools had 0% percent ineffective teachers, 13.3% inexperienced, and 1.5% of classes were taught by out of field teachers.

Non-Title I Schools had 0% percent ineffective teachers, 25% inexperienced, and 2.59% of classes were taught by out of field teachers.

Additional support provided via instructional coaches and school administrators will be provided for struggling and inexperienced teachers. Mentors are provided as an additional level of support. Mentors are clinical education certified and serve in like content area positions. Differentiated support plans are developed to meet individual teacher needs.

b. Identifying students who may be at risk for academic failure;

Response:

Students exhibiting reading or math deficiencies that struggle with Tier 1 Core instruction will receive differentiated instructional supports through small skills groups before being referred to the MTSS team for review and placement into a Tier 2 intervention. Ongoing progress monitoring documentation will be collected to determine the intervention's impact. In the event that the student is not responding to the Tier 2 intervention, the MTSS team will review progress and make a determination of increased time, intensity, or change of intervention as delineated in the district's Tier 3 MTSS Plan.

Parents will be notified when the student demonstrates a reading or math deficiency (Grades K-5). I-Ready data will be used for K-2 and FSA scores will be used for third through fifth grade.

c. Identifying and serving gifted and talented students; and

Response:

Within Taylor County, some children are referred for an individual evaluation because they show a innate ability to reason or the capacity to learn at a rapid rate as compared to their peers, or they are referred based on their high scores on state or district assessments. Enrichment strategies are utilized to provide these children more opportunities to explore and make progress in the regular classroom. Parents of potentially gifted students, or the school staff, are encouraged to refer the child for an evaluation to determine if they are eligible for ESE gifted services.

After the evaluation, the school holds a meeting called an eligibility staffing. The team at the eligibility staffing discusses the information collected about the child. Then the team uses data to determine whether the child is eligible for ESE services. To receive ESE services as a gifted student, the child must meet the criteria listed in Rule 6A-6.03019, Florida Administrative Code.

d. Developing effective school library programs to provide students an opportunity to develop digital literacy skills and improve academic achievement

Response:

Each Title I school provides an on-site and digital school library program designed to enhance and support learning. All school libraries have a certified school librarian at the helm, provide personalized learning environments, and offer equitable access to resources to ensure a well-rounded education for every student. School library programs are led by certified school librarians who actively participate in the instructional programs of their schools. This collaborative partnership between classroom teachers and school librarians is then supported by collections of up-to-date materials in a variety of formats.

Digital literacy skills are enhanced through the use of digital devices and lending services. Students are able to check out and read books virtually though an online lending system. Title I school libraries also serve as a hub for earning points through Accelerated Reader and promoting literary excitement.

Area of Focus 2

Area of Focus 2: Parent and Family Engagement Plan (PFEP)

1. Using the data of choice, provide the LEA measurement of parental involvement participation and the basis for the identified need. Please identify the source data that is used.

Response:

The Taylor County School District tracks the participation of our Title I families over the course of the school year. Approximately 22.8% of our families attended planned Title I conference nights held at the Title I Schools. 35.6% of families attended the initial Back to School Orientation. 34.9% of families attended the Title I Annual Meeting in September, 2018.

Low average daily attendance rates and lagging FSA ELA scores provide the basis for our 2019-20 family engagement plan. Family engagement outreach and events will be aimed at heightening awareness of the importance of attending school regularly.

2. Parent & Family Engagement Mission Statement

Response:

The Taylor County School District is committed to equipping students for the life-long learning by elevating academics, attendance, and attitude. The Taylor County School District believes that a positive family engagement program is essential to maximizing student growth and

achievement and thus encourages families to participate in school education planning and decision-making.

3. List the budget line item(s) that are associated with this area.

27	28	29	30
33	34	35	36

4. Engagement of Parents

Describe the actions the LEA will take to involve parents in the following required policies/plans:

- LEA-wide parent and family engagement policy (PFEP)[Section 1116(2)];
- · LEA plan [Section 1112(b)] and
- How the funds reserved for parent and family engagement will be spent [Section 1116(a)(3)].

Response:

The Taylor County School District will take the following actions to involve parents in the joint development of its district-wide family engagement plan under Section 1112 of the ESEA.

- · The District will provide opportunities for parental input at School Advisory Council meetings. SACs are comprised of parents from Title I schools representative of the school's demographics, district and Title I school administrators and staff, and will be involved in the development, implementation, support, and/or review of the LEA Parent Involvement Plan, the schools' Parent Involvement Plans, the School Compact. DIAP Plans and funding related to these plans. Parents are notified, encouraged and provided opportunities to participate in district and school planning.
- · The District will ensure that families are notified of opportunities to participate in planning and decision-making activities by utilizing the Blackboard Connect-Ed phone messaging system, the LEA's Parent Guide, home/school newsletters, school and district websites, PTO and SAC memberships, backpack communications, and invitations from administrators.
- · The District will ensure all Title I principals place the Title I Parent and Family Engagement Plan on the schools' School Advisory Council agendas for parental review.

Reserved family engagement funds will be spent at the school level to provide activities and information designed to assist parents in helping their children be successful students.

5. Technical Assistance

- Describe the actions the LEA will take to provide coordination, technical assistance, and other support necessary to assist Title I, Part A schools in planning and implementing effective parent and family engagement activities which build the capacity of parents to improve the academic achievement of their child and overall school performance [Section 1116(a)(2)(B and C) and 1116(e) (1-14)].
- Include a description of the process the LEA will use to review the school-level P&FE to ensure compliance with all requirements of Section 1116 [34 CFR 200.21(c and d)].
- Include information on how the LEA will provide other reasonable support for parent and family engagement activities under Section 1116 as parents may request [Section 1116(e)(14)].

Response:

The Taylor County School District will take the following actions to ensure technical assistance and other support to assist Title I schools in planning and implementing effective parent and family engagement programs designed to improve student achievement and school performance:

- · District personnel will provide an ESSA Title I technical assistance update annually to the SAC of each Title I school, which will include: requirements of Title I, reporting on student assessment data, school grade targets, and best practices of family engagement.
- · The District will hold technical assistance meetings with Title I principals to discuss and review TI¬related matters, including family engagement strategies and activities.
- · The District will provide professional development for parent liaisons to build their capacity in the area of family engagement.
- · At the end of each school year, District personnel will meet with administrators and staff of the Title I schools to review assessment data, parent evaluations, and climate surveys and use this information in developing plans for the upcoming year designed to improve student achievement, school performance, and meaningful parent and family engagement.
- The District will provide a minimum of one (1) Peer Review event in order for Title I schools and district personnel to review, discuss, and revise (if necessary) the parent and family engagement policies.
- · The District will provide annual technical assistance for Title I administrators and staff, including strategies for engaging families in their child's education.
- · The District ensures that each Title I school provides its families with a district web-site link which describes Title I parent and family engagement activities and opportunities.
- · The District will ensure that each Title I School provides families with access to a copy of the school's Parent and Family Engagement Policy.
- · The District will provide on-going information to parents using the Blackboard Connect Ed messaging system, the school website, and the district website.
- · The District will include information related to parental involvement to improve student achievement and school performance in student planners, handbooks, and separate mailings.
- · Each school, to the extent possible, will send notifications to parents in other languages and in a format that parents can understand.

6. Coordination and Integration

Describe how the LEA will coordinate and integrate parent and family engagement strategies from Title I, Part A of with other federal programs (including but not limited to Head Start, Parents as Teachers, Home Instruction Program for Preschool Youngsters (HIPPY), Voluntary Pre-Kindergarten, Title I, Part C and Part D, Title III, and Title IV, Part A) [Sections 1116 (a)(2)(D) and 1116(e)(4)]. In the text box, please formulate your responses as follows:

1. Program & Coordination

Response:

The LEA strives to coordinate family engagement opportunities with various service providers and federal grants within our district.

Annually, the Taylor County School District partners with the early learning coalition, Child Find, social services, and the Title I Schools to host an annual professional development and articulation meeting for all pre-school four year old providers. The purpose of the pre-K provider network session is to assist in the provision of curriculum and instruction aimed at readying students for kindergarten. Resources are also provided to pre-Kindergarten providers to be used with families to assist families with transition from Pre-K to the K-12 school system.

District personnel, the Taylor County Health Department, Taylor County Pre-K and Taylor County High School will partner to provide academic and social services to parents enrolled in

the Teen-Age Parent Program.

The LEA will also assist with the facilitation of articulation of educational opportunities for families of students as they progress from school to school within the district. Activities designed to assist with transition include family information nights, school/program orientations, conferencing, and more.

7. Annual Evaluation

With the inclusion of parents, describe the actions the LEA will take to conduct an annual evaluation of the content and effectiveness of this parent and family engagement policy in improving the academic quality of the Title I, Part A schools [Section 1116(a)(2)(E)].

Response:

The Taylor County School District will coordinate and integrate parent and family engagement evaluation strategies in Title I, Part A, through the following actions to conduct, with the involvement of parents. An annual evaluation of the content and effectiveness of the LEA parent and family engagement policy and the schools' family engagement policy, in improving the quality of its Title I schools. The evaluation will include, but not limited to: identifying barriers to greater participation by parents in parental involvement activities (with particular attention paid to parents who are economically disadvantaged, are disabled, have limited English proficiency, have limited literacy, or are of any racial or ethnic minority background). The District will use the findings of the evaluation regarding its parent and family engagement policy and activities to design strategies for more effective parent and family engagement policy, and to revise, if necessary, its parental involvement policies. To accomplish the above, the District will:

- · Partner with the Early Learning Coalition, Child Development Center, and Head Start to ensure an effective annual evaluation of policies.
- · Ensure that Title I Schools conduct an annual evaluation of the content and effectiveness of parental involvement policies, share the results with school staff, parents, and the district office, and use the data to guide needed revision of the LEA PI policies.
- · Ensure that a variety of evaluation options are used, including Survey Monkey, hard-copy evaluations, and Blackboard Connect Ed, so that as many parents as possible are included in the assessment.
- · Ensure that surveys include the following: quality and number of parental offerings during the school year, methods of assessment, and barriers to effective parental involvement.
- · Ensure that attendance records, agendas, and evaluations are kept at the school and district level to document parent activities.
- · Ensure that Title I Schools develop jointly with parents a school-parent compact and outline how parents, school and students share responsibility for improved academic achievement.
- · Ensure that parental involvement evaluations are used by Title I schools in the planning of their School Improvement Plan.

8. Building Capacity

If the LEA plans to implement LEA-wide parent and family engagement activities, describe the actions that will be taken to build the schools' and parents' capacity. The plan should demonstrate a partnership among the school, the parents, and the community to improve student academic achievement [Sections 1116(a)(2) (C), 1116(e)(1-14)]. Please formulate your responses as follows:

- 1.
- A. List each specific activity.
- B. Provide the frequency and duration of each activity.

- C. Using the most current evidence-based research, detail how it supports the activity(ies) being implemented.
- D. What method(s) will be used to evaluate the implementation & effectiveness of the activity(ies) listed and how often will this evaluation occur?

Response:

The LEA will provide a number of capacity building events for Title I families including:

Back to School Orientations, Title I Annual Meetings, Family Engagement Nights, flexible conference nights, and the Annual ESSA Update for Schools and Families will be provided by the Director of Instruction mid-way through the school year. The anticipated impact on student achievement will be a result of more informed families with knowledge related to upcoming high-stakes assessments, student progression policies, and strategies to assist their students prepare for testing. Evidence of effectiveness will include parent climate surveys and overall attendance at specific events.

According to a research report entitled, "The Impact of Parental Involvement, Parental Support and Family Education on Pupil Achievement and Adjustment, the most important finding from the point of view of this review is that parental involvement in the form of 'at-home good parenting' has a significant positive effect on children's achievement and adjustment even after all other factors shaping attainment have been taken out of the equation. In the primary age range the impact caused by different levels of parental involvement is much bigger than differences associated with variations in the quality of schools. The scale of the impact is evident across all social classes and all ethnic groups."

9. Staff Training

Describe the professional development activities the LEA will provide, with the assistance of the schools and parents, to educate staff on the value and utility of contributions of parents; how to reach out to, communicate with, and work with parents as equal partners; the implementation and coordination of parent programs; and how to build ties between parents and the school [Section 1116(e)(3)]. Please formulate your responses as follows:

- 1. Content and Type of Activity
 - A. List each specific activity.
 - B. Provide the frequency and duration of each activity.
 - C. Using the most current evidence-based research, detail how it supports the activity(ies) being implemented.
 - D. What method(s) will be used to evaluate the implementation & effectiveness of the activity(ies) listed and how often will this evaluation occur?

Response:

Title I schools will provide professional development for teachers and staff on the topic of parent and family outreach concentrated on strengthening and maintaining teacher/parent relationships. Professional development will be held during the first nine weeks of school. The anticipated impact on student achievement will be an increased number of successful parent conferences and family engagement events. Evidence will include the quantity of parent attendance at PFEP activities.

According to the USED Dual Capacity-Building Framework for Family-School Partnerships, "the increase in policies promoting family engagement is a sign of progress toward improving educational opportunities for all children. Yet these mandates are often predicated on a fundamental assumption: that the educators and families charged with developing effective partnerships between home and school already possess the requisite skills, knowledge, confidence, and belief systems—in other words, the collective capacity—to successfully implement and sustain these important home—school relationships. Unfortunately, this

assumption is deeply flawed. Principals and teachers receive little training for engaging families and report feeling under-prepared, despite valuing relationships with families."

10. Communication and Accessibility

Describe how the LEA will provide full opportunities for participation in parent and family engagement activities for all parents (including parents with limited English proficiency, disabilities, and migratory children). Include how the LEA plans to share information related to school and parent programs, meetings, school reports, and other activities in an understandable and uniform format and to the extent practical, in a language parents can understand [Section 1116(e)(5) and 1116(f)].

Response:

The District will, to the extent feasible and appropriate, coordinate and integrate parent and family engagement programs and activities with Child Development Center, Head Start, the Early Learning Coalition of the Big Bend, and private preschool programs; and will conduct other activities such as operating parent resource centers and parents' night¬ out programs, that encourage and support parents in participating in the education of their children. All school facilities and meeting locations meet ADA regulations and will be wheelchair accessible. These activities will include participation opportunities for ALL parents- ELL, Disabled, Disadvantaged, and Migratory - by:

- · Participating and collaborating with the Early Learning Coalition of the Big Bend,
- · Participating and collaborating with the Shared Services Network,
- · Collaborative Targeted outreach to ELL, Disabled, Disadvantaged, and Migratory families through Title I Parent Liaisons, and the District Child Find Parent Specialist,
- · Providing links on the district website announcing family engagement opportunities and other educational web-based links such as Study Island, CPALMS, FOCUS and Classlink.
- · Providing each Title I school with Parent Liaisons to work with parents to increase meaningful family engagement.
- · Providing notifications on the district calendar, Blackboard Connect Ed, and through local media notifying families and the community of parent and family engagement activities.
- · Providing child care and transportation for PFEP activities,
- · Provide, as feasible, translations of the following:
- 1. Title I parent and family engagement plans, both school and district,
- 2. ESSA Parent Right to Know notices, and
- 3. Blackboard Connect Ed messages and communications.

11. Discretionary Activities

The LEA parent and family engagement policy may include additional discretionary activities that the LEA, in consultation with the parents, chooses to undertake to build parents' capacity for involvement in the school and school system to support their children's academic achievement [Section 1116(e)].

Check here if the LEA does not plan to implement the discretionary parent and family engagement activities.

If your district does plan to implement these activities, please formulate your responses as follows:

1. Activity

- A. List each specific activity.
- B. Provide the frequency and duration of each activity.

- C. Using the most current evidence-based research, detail how it supports the activity(ies) being implemented.
- D. What method(s) will be used to evaluate the implementation & effectiveness of the activity(ies) listed and how often will this evaluation occur?

Response:

Evaluation of the Previous Year's Parental Involvement Plan

12. Building Capacity Summary

Provide a summary of the activities offered to help build the capacity of parents improve their children academic achievement [Section 1116(e)(1-2)]. Please formulate your responses as follows:

A. Content and Type of Activity

- A. List each specific activity.
- B. Provide the frequency and duration of each activity.
- C. Detail how current evidence-based research indicated the activity(ies) would be effective, or likely be effective, in improving student achievement.
- D. What method(s) were used to evaluate the implementation and effectiveness of the activity(ies) listed and how often did this evaluation occur?

Response:

Over the course of the last school year, many family engagement activities were provided for families:

Title I Annual Meetings: 3 meetings, 1 at each TI school

Student Conferences: 3 nights at each Title I School

Family Orientations: 3 nights, 1 at each TI School

Parent Capacity Building Meetings: Varies at each school

ESSA Transition Events were held for 2nd and 5th grade families

The anticipated impact on student achievement of each of the family engagement activities listed above is more informed families that are better equipped to assist their children be successful students.

13. Staff Training Summary

Provide a summary of the professional development activities provided by the LEA to educate staff on the value and utility of contributions of parents; how to reach out to, communicate with, and work with parents as equal partners; the implementation and coordination of parent programs; and how to build ties between parents and the school [Section 1116(e)(3)]. Please formulate your responses as follows:

A. Content and Type of Activity

- A. List each specific activity.
- B. Provide the frequency and duration of each activity.
- C. Detail how current evidence-based research indicated the activity(ies) would be effective, or likely be effective, in improving student achievement.
- D. What method(s) were used to evaluate the implementation and effectiveness of the activity(ies) listed and how often did this evaluation occur?

Response:

During the 2018-19 school, PFEP. The anticipated impact on student achievement was building the school and classroom capacity to facilitate an effective family engagement program.

Support was provided to Title I classroom teachers so they know how to efficiently prepare for parent meetings.

14. Private School Summary

Provide a summary of the parent and family engagement activities provided for private schools implementing a Title I, Part A program [Section 1120(a)(1)]. Please formulate your responses as follows:

- A. Content and Type of Activity
 - A. List each specific activity.
 - B. Provide the frequency and duration of each activity.
 - C. Detail how current evidence-based research indicated the activity(ies) would be effective, or likely be effective, in improving student achievement.
 - D. What method(s) were used to evaluate the implementation and effectiveness of the activity(ies) listed and how often did this evaluation occur?

Response:

Not applicable. No private schools were served with federal funds during the 2018-19 school year.

15. Barriers

Describe the barriers which hindered participation by parents in parent and family engagement activities during the previous school year. Include the steps the LEA will take during the upcoming school year to overcome the barriers and design more effective parent and family engagement policies (with particular attention to parents who are economically disadvantaged, disabled, have limited English proficiency, limited literacy, or are of any racial or ethnic minority background) [Section 1116(a)(2)(E)]. Please formulate your responses as follows:

- A. Barrier (Including the Specific Subgroup)
- B. Steps the School will Take to Overcome

Response:

16. Barriers (LEA Plan):

Describe the barriers which hindered participation by parents in parent and family engagement activities during the previous school year. Include the steps the LEA will take during the upcoming school year to overcome the barriers and design more effective parent and family engagement policies (with particular attention to parents who are economically disadvantaged, disabled, have limited English proficiency, limited literacy, or are of any racial or ethnic minority background) [Section 1116(a)(2)(E)]. Please formulate your responses as follows:

- A. Barrier (Including the Specific Subgroup)
- B. Steps the School will Take to Overcome

(Limited to 10000 characters)

Some of the barriers noted in our LEA are:

- 1. Scheduling: It seems that we struggle to reach working families and some of our families of struggling students. The Title I school will work to schedule events in a flexible manner. Title I parent liaisons and other resource positions will be used to reach out to the families of struggling students. Our aim is to build a relationship with our families.
- 2. Resources to Use At Home: The school's ability to provide differentiated activities to enhance learning for all students, from low to high, has proven to be a challenge for the Title I schools. Title I schools will research and plan efficient ways to equip the families of all students with appropriately leveled learning materials and activities for use by families at home.

16. Best Practices

Describe the parent and family engagement activity/strategy implemented during the previous school year that the LEA considers the most effective. This information may be shared with other LEAs as a best practice. Please formulate your responses as follows:

- A. Content/Purpose
- B. Description of the Activity

Response:

The Taylor County School District has begun outreach to families with a reading bus that travels to homes, mentors for struggling students, and faith-based outreach into churches and community events.

Area of Focus 3

Area of Focus 3: Homeless Education

- 1. Using the data choices listed, provide the baseline data and identify the sources of data used.
 - a. Homeless Student Identification Rate (HSIR), Survey 5
 - b. Homeless Student Attendance Rate (HSAR), Survey 5
 - c. Homeless Student (Grade) Promotion Rate (HSPR), Survey 5

Response:

Homeless trend data over the course of the past six years from the LEA has had an increase of 42.2%, from 89 in 2010-11 to 126 in 2016-17, in the number of identified and served homeless students. Although according to the HSIR data, Taylor County only identifies 5.5% of the total student population. Currently the 2018-19 aggregated homeless count is at 109. here is also a 6.6% difference in the 2016-17 attendance rates of homeless students as compared to the non-homeless population according to the HSAR. Homeless student ADA is reported at 85% with non-homeless at 91.6%.

Calculations for the overall reservation for this Area of Focus we made based on the number of students identified, the amount of funding used to provide services last year, and the projected assistance the LEA might expect to provide. The LEA has calculated approximately \$5,000.00 for homeless services during 2014-15 school year based on past needs and expectations.

2. List the anticipated goal(s) the district plans to accomplish in addressing this area of focus. Ensure the goal is specific, measurable, achievable, realistic, and time limited (SMART).

Response:

By the end of the 2019-20 school year, at least 95% of the homeless students in the District will be identified and served as their needs dictate.

Barriers within the LEA that prevent 100% of homeless students from being identified and served are some students slip through the school level identification through the registration process or the student's living situation changes and school staff are unaware. Title I and Title IX strategies will hopefully improve the service rate.

3. List the budget line item(s) that are associated with this area.

	18	23	24	25
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- 4. Describe the Activity(ies) that will be implemented to address the area of focus. Include the following information for each activity listed:
 - a. List each specific activity(ies) that will be implemented.

Response:

- 1. Annually the Homeless Liaison will make Back to School presentations outlining the McKinney Vento Act and have information available at the Title I Annual Meeting at each Title I school.
- 2. After analyzing the data on the Federal Consolidated State Performance Report utilizing the McKinney Vento guidelines, each homeless child or youth will be provided services appropriate and comparable to those offered to other non-homeless students by the school district. These services include pre-school programs, transportation services, assistance with obtaining immunizations or immunization records of medical records, all educational services, ESE services, tutoring services, programs for gifted and talented students, nutritional programs and any after-school programs for youth.
- 3. Our homeless program will also assist with providing school supplies, clothing, and hygiene items that may are needed to ensure academic success.
- 4. The homeless liaison will also work with students and families to meet their needs within the school district.
- b. Provide the frequency & duration of each activity.

Response:

- 1. Annual Back to School Presentations will be held in August and September
- 2. Homeless Education Program staff will complete an educational needs assessment at least once per year on every identified student to determine the type of support needed to ensure school success.
- 3. Face to face client contact appointments lasting approximately one hour each will be scheduled as needed. These appointments will be scheduled by the homeless education program staff.
- c. What method(s) will be used to evaluate the implementation & effectiveness of the activity(ies) listed and how often will this evaluation occur?

Response:

The LEA will use client satisfaction information to verify the effectiveness of the homeless services in Taylor County which will be obtained at point of service by the Homeless Liaison. Student achievement/proficiency levels will also be reviewed through a comparison of the homeless and non-homeless student populations. Homeless student data will be reviewed on a quarterly basis.

5. If other federal sources, besides Title I, Part A are being used to fund these activities, list the resources and how they will be coordinated.

Response:

Taylor County does receive Title IX funds. Additional state and local funds in the amount of \$3,000.00 are used to address the needs of homeless students. Homeless education program staff will meet at bimonthly to ensure that funds are coordinated to effectively and efficiently meet the needs of homeless students.

Area of Focus 4: Neglected and Delinquent Education

- 1. Describe how your LEA plans to address the following Neglected and Delinquent Education areas between correctional and local educational agencies (LEAs) facilities:
 - a. Transitioning.
 - b. Drop out Prevention.
 - c. Educational Achievement.
 - d. Educational Quality.

Response:

A process similar to the one used to identify homeless students will be used to identify neglected and delinquent students. Students who are entering the district from DJJ facilities are referred to the Director of Support Services before placement in the alternative school. A meeting is held with probation officers, school personnel, and parents to discuss placement of students who are returning to the district after being in delinquent programs. These students will placed at the alternative school where they have the opportunity to transition into the regular school setting. Students receive individual attention in a class with a small teacher pupil ratio as well as individual counseling. Drop-out prevention strategies are used to instruct students. Credit Recovery provides students the opportunity to make-up credits needed to be promoted in middle school and graduate from high school.

Students returning to the LEA from N & D facilities outside the district and transition back into the LEA would now fall under the "At-Risk" category. At-Risk issues may be addressed with the LEA's Basic Title I funds, not the set aside. Funds will be set-aside within the Title I grant to assist N&D students through the transition process.

2. List the anticipated goal(s) the district plans to accomplish in addressing this area of focus through the use of Title I, Part A funds in collaboration with Title I, Part D. Ensure the goal is specific, measurable, achievable, realistic, and time limited (SMART).

Response:

By the end of the 2019-20 school year, services will be provided to 100% of the students when/if identified as neglected and delinquent based upon their specific needs.

Students (now considered to be at-risk) returning from N & D facilities outside the district and transitioning back into the school system and attending a Title I school will be served, based on their specific needs, with Title I Basic funds, if applicable.

3. List the budget line item(s) that are associated with this area.

14	16	

- 4. Describe the activity(ies) that will be implemented to address the area of focus. Include the following information for each activity listed:
 - a. List each specific activity(ies) that will be implemented.

Response:

If/when an N/D student enters our school district, identification will be made through the registration process. All schools are aware of the Title I N&D fund, and if a need arises and that fund needs to be accessed, the request will come from the school administration to the Director of Instruction. In addition, the LEA's Social Worker will work closely with any N/D students when they arrive in the District, including school visits, home visits, and

follow-up to ensure the student's needs are met. Services will be provided on a case by case basis; therefore, the length of time per student will vary.

Supplies being funded through this reservation could include school supplies, clothing, and personal hygiene items. All items purchased will assist with student achievement by enabling a smooth transition into the school's educational program.

b. Provide the frequency & duration of each activity.

Response:

Activities will be implemented on an as-needed basis if/when an N&D student enters the school district.

c. What methods will be used to evaluate the implementation & effectiveness of the activity(ies) listed and how often will this evaluation occur?

Response:

Effectiveness of the district's N/D activities will be based upon verification of timely and accurate identification, assessment, and services provided as documented by case files.

5. If other federal sources, besides Title I, Part A are being used to fund these activities, list the resources and how they will be coordinated.

Response:

If the N/D student qualifies for ESE services, then IDEA funds will also be used to provide services.

Area of Focus 5

Area of Focus 5: Educational Services Funded at the LEA-Level

1. Using the data of choice, list the baseline data and identify the source data.

Response:

Not applicable at this time. Funding at the district level is unavailable.

2. List the anticipated goal(s) the district plans to accomplish in addressing this area of focus. Ensure the goal is specific, measurable, achievable, realistic, and time limited (SMART).

Response:

Not applicable at this time. Funding at the district level is unavailable.

3. List the budget line item(s) that are associated with this area.

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- 4. Describe the Activity(ies) that will be implemented to address the area of focus. Include the following information for each activity listed:
 - a. List each specific activity(ies) that will be implemented.

Response:

Not applicable at this time. Funding at the district level is unavailable.

b. Provide the frequency & duration of each activity.

Response:

Not applicable at this time. Funding at the district level is unavailable.

c. What method(s) will be used to evaluate the implementation & effectiveness of the activity(ies) listed and how often will this evaluation occur?

Response:

Not applicable at this time. Funding at the district level is unavailable.

5. If other federal sources, besides Title I, Part A are being used to fund these activities, list the resources and how they will be coordinated.

Response:

Not applicable at this time. Funding at the district level is unavailable.

Area of Focus 6

Area of Focus 6: Discretionary Educational Services Funded at the School-Level

1. Using the data of choice, list the baseline data and identify the source data. http://schoolgrades.fldoe.org

Response:

Taylor County has the following current 2018 Differentiated Accountability data. This data was generated from the 2018 FSA Scores and School Grades. Title I support is integral to school improvement at each of the three Comprehensive and Targeted elementary schools. Steinhatchee School has been provided comprehensive support during the 18-19 school year. According to the preliminary ESSA report card, Taylor County Elementary is identified as a TS&I school due to two subgroups scoring below the federal index.

Steinhatchee Elementary – 2018 Grade = 28 F

Perry Primary (K-2) and Taylor Elementary (3-5) = 45 C

2. List the anticipated goal(s) the district plans to accomplish in addressing this area of focus. Ensure the goal is specific, measurable, achievable, realistic, and time limited (SMART).

Response:

Overall student proficiency rates at CS&I schools will increase by at least 2%.

Proficiency rates for low performing subgroups at TS&I and CS&I Schools will increase by at least 2% according to the 2020 state assessment results.

Average Daily Attendance will increase by 1% in the 2019-20 school year.

3. List the budget line item(s) that are associated with this area.

2	13	37	49
52			

- 4. Describe the Activity (ies) that will be implemented to address the identified need(s).
 - a. List each specific activity(ies) that will be implemented.

Response:

1-The LEA has developed a system with the capacity to support schools in need of

improvement and has committed to a vertical review and revision of school level Instructional Focus Calendars and Instructional Focus Assessments in Reading, Math, Science, and Writing, K-12. With the full adoption of the Florida State Standards mandated during the 2014 – 15 school year, it is imperative that the LEA allocates funding to provide professional development and integration support during the school year. During the summer of 2015, the Title 1 school level revision teams will be part of a curriculum alignment effort to revise and prepare new products for use during the 2015-16 school year.

- 2- During the district administrative summit over the summer the LEA will meet with school level Leadership teams to assist with the analysis of school data and plan specific school level initiatives to facilitate improvement in deficient areas. Specific professional development activities will be planned that directly address the academic achievement problem(s) that caused the LEA to be identified for improvement. Our district also plans to attend the DOE Differentiated Accountability Academies to assist priority schools with the school improvement process. The LEA is also sending its administrative staff to the three-day PAEC Leadership Conference to increase knowledge and skills needed to increase student proficiency levels.
- 3- For at least two hours during pre-planning the entire faculty will be provided a review of the new products and TA on best practice implementation. The TA will be on-going, as during the 14-15 school year, each school's committee of lead teacher and staff trainers, along with the reading coaches, math coach, and other school level specialists, will provide ongoing TA, coaching, and modeling to improve teacher effectiveness and student performance. School level coaches will provide 7.5 hours per day of instructional technical assistance.
- 4. Throughout the year, federal program technical assistance will be provided to the LEA's district and school level leaders that are in Title I schools. Technical assistance will range from workshops, training, regional meetings, and on-site individualized program assistance through FedNet, Ethica, and LRP Title I.
- b. Provide the frequency & duration of each activity.

Response:

- 1) Leadership Training for Principals, Assistant Principals, and Coaches at the three Title I Schools will be provided throughout the year and will include attendance at a regional Leadership Conference and a day-long local administrative summit.
- 2) School Improvement Data Analysis with administrators will take place over the summer of 2019 with three quarterly progress monitoring/data collection sessions being scheduled with teachers and administrators during the 2019-20 school year beginning, middle, and end of the year.
- 3) The instructional focus calendars and progress monitoring/assessment plan will be revised prior to preplanning and will be implemented during the 19-20 school year. If need arises for further revisions as the year progresses, then the committee will address that need and Title I, Part A will provide subs for the teachers involved in the revision. School administrators and the Director of Instruction will monitor the development of the products and their implementation for success.
- 4) On-site differentiated coaching and modeling for teachers as the need arises. School coaches will provide 7.5 hours x 180 school days of coaching and modeling for teachers. Coaches and administrators will monitor daily instructional delivery and student progress monitoring data classroom data by completing frequent classroom walk-throughs and use this knowledge and observations to provide assistance to teachers and targeting students for intervention.

c. What method(s) will be used to evaluate the implementation & effectiveness of the activity(ies) listed and how often will this evaluation occur?

Response:

To evaluate the effectiveness of these school improvement activities, the LEA established clearly specified goals and objectives, which are reflected in #3 above. Next, the LEA will provide activities that are proven to contribute to producing the identified goals/objective. Through informal evaluations associated with ongoing monitoring of each activity, personal accountability is established and administrators are provided information which allows them to determine if the activities/strategies being used are helping to achieve the desired outcomes. Modifications to programs, activities, and strategies will be made as warranted. The ultimate measure of the effectiveness of activities is whether the desired outcome is attained and student proficiency increases.

5. If other federal sources besides Title I, Part A are being used to fund these activities, list the resources and how they will be coordinated.

Response:

A combination of Title I, Part A, Title IV, Title V, and local funds support all of these activities. As envisioned in Title I schoolwide programs, these funds are combined strategically to enable a coordinated set of services to meet the academic needs of students and teachers.

For example, many purchases will be made collaboratively across programs and projects.

Area of Focus 7

Area of Focus 7: Early Childhood Services

1. Describe the early childhood education services to be provided under this application.

Response:

By the end of the 2019-20 school year, all Taylor County Pre-K staff will have access to professional development.

School readiness curriculum support will be provided.

Assistance will be provided to Taylor Pre-K staff to meet DCF's personnel requirements.

Kindergarten transition support for pre-K families residing in the LEA will be provided.

2. Describe how the LEA will coordinate Title I preschool with other preschool programs providing educational services in the LEA.

Response:

2. Describe how the LEA will coordinate Title I preschool programs with other preschool educational services in the LEA.

(Limited to 3000 characters)

Historically, the LEA has provided both professional development and transition support for all pre-K providers and our families. The Early Education Provider's Network meets annually to share pertinent information about both VPK and kindergarten. Ongoing parent outreach and informational nights are planned throughout the school year at a variety of locations.

During the 2019-20n school year, the LEA is planning at least two events for all school readiness and VPK providers in the district. The first one will focus on the FLKRS – STAR Early Literacy data and the second meeting will involve preparing providers and families for kindergarten.

- 3. Describe how the LEA will ensure on-going progress monitoring measures will:
 - 1. Align with Head Start Education Standards.
 - 2. Are administered multiple times throughout the program.
 - 3. Provide data to inform instructional focus and strategies for use by the classroom teacher.

Response:

The LEA will track VPK student progress through VPK assessments which are administered three times per year. VPK assessments are aligned to the Florida VPK standards and the Head Start Education Standards.

Annual FLKRS data is reviewed at LEA level. This data is used to guide additional support provided to early childhood classroom teachers. Support was provided in the area of scientific inquiry due to this being the lowest scoring area on the district level FLKRs report.

The Early Learning Coalition Office is actually located within the LEA's facility. Thus, the district is very involved in the support provided to the early education providers in the county.

4. Describe how the LEA will assist parents in effectively transitioning their preschool children to kindergarten.

Response:

Multiple Kindergarten information nights and registration events are planned each spring across the LEA.

Additionally, informational flyers are distributed at all of the pre-Kindergarten centers periodically throughout the year to inform families. All kindergartners and their families are invited to tour the Title I school during the school day, while classes are in session, to see what kindergarten looks and feels like.

5. Title I Preschool Blended with:

Title I Preschool Blended with:	childre	ber of n served Title I	Numl	tal ber of lents	Describe method which will be used to identify students	Total TIPA Funds Used
	Age 3	Age 4	Age 3	Age 4		
Early Head Start/Head Start/Migrant and Seasonal Head Start	0.00	0.00	0.00	0.00	NA	0.00
Home Instruction for Parents of Preschool Youngsters (HIPPY)	0.00	0.00	0.00	0.00	NA	0.00
LEA Migrant Preschool Program	0.00	0.00	0.00	0.00	NA	0.00
Prekindergarten Program for Children with Disabilities	0.00	0.00	0.00	0.00	NA	0.00
Voluntary PreKindergarten (VPK)	0.00	0.00	0.00	0.00	NA	0.00
	0	0	0	0		

☑ Check here if this section is Not Applicable.

Area of Focus 9

Area of Focus 9: Foster Care

1. Enter the amount of funds the district is reserving for this area of focus using Title I, Part A funds.

Response:

The LEA is reserving \$1,000.00 for services to support the educational needs of foster students. At this time no transportation services are being provided and historically none have been provided.

- The LEA determined the overall reservation for this Area of Focus using historical data. \$1,000.00 was set-aside in the event that support is needed during the 2019-20 school year. The district has historically not had a request for foster support.
- 2. Describe how the LEA will ensure the following:
 - a. Transportation will be provided to maintain children in foster care in the school of origin unless there is a determination that it is not in his or her best interest.

Response:

- I. Determination of Child's Best Interest for Foster Care School Placement
- A. Basic Procedure

After DCF determines the most appropriate residence for the child, the TCPS FCD and/or a representative of the school in which the child is currently enrolled will work with the DCF caseworker to determine, based on the child's best interests, whether the child should:

- Remain in the school of origin, taking into account the appropriateness of the educational setting; or
- Transfer to the local school for the child's new residence, if remaining in the school of origin is not in the child's best interest.

The presumption should be that the child will remain in the school of origin to provide school stability and educational continuity for the child, unless to contrary to the child's best interests. In the event of transfer to the local school, the child shall be enrolled immediately and appropriately with all educational records provided to the new school, according to the procedures described below.

DCF has ultimate decision-making authority over school enrollment and will work with the involved school district to determine payment for the student's transportation.

B. Engaging Key Partners in Determining Child's Best Interest for School Placement

TCPS and DCF should make all reasonable efforts to include in the best interest determination process other individuals who have knowledge of the child.

In addition to the DCF caseworker, individuals who have knowledge of the child may include the:

· The child himself or herself;

- Child's birth parent(s) or prior custodian;
- Individual the child would like to participate;
- · Parent Surrogate for educational decisions, if applicable;
- School representative;
- · Classroom teachers:
- · School social worker;
- · School counselors;
- Special education coordinator if the child has an IEP or 504 plan;
- TCPS Office of Transportation;
- · Coaches:
- · Resource parents, kin caregivers, or residential care providers;
- · Child's attorney; and
- Court Appointed Special Advocate.

In addition to including the child in the best interest determination process whenever possible, the DCF caseworker should engage the child in discussions to:

- Solicit his or her wishes related to school enrollment;
- Address constructively any concerns the child may have;
- Ask who the child would like to be a part of the best interest determination process, and arrange for this person's participation.
- C. Factors to Assess in Determining Child's Best Interest for School Placement

Factors to assess in determining the child's best interest for school placement include, but are not limited to, the following:

- The student's age;
- The student's emotional needs;
- The school attended by the student's siblings;
- Length of time student is expected to remain at the current placement and the possible location of housing intended to be long-term
- Distance of commute and the impact it may have on the student's education and other student-centered, transportation-related factors, including travel time;
- The preferences of the student, the birth parents or prior custodians as appropriate, and the student's resource parent(s) or current placement provider
- School stability and educational continuity
- Time remaining in the academic year

- Personal safety, attendance, academic progress and social involvement of the student in the current school.
- The impact transferring the student to a new school may have on his or her needs and progress academically, emotionally, socially and physically.
- Availability of classes to avoid credit loss and for timely graduation or promotion.

The caseworker shall document the best interest determination in the child's case file, including factors considered, participants involved in the collaborative process, the determination for school placement, and the placement made. Documentation of the best interest determination shall be maintained in both the DCF's child case file and the school's student cumulative record. If a change in placement is determined to be in the child's best interest, the school representative shall send this documentation to the new school as part of the student's cumulative record

b. b.Successful enrollment and transfer of records of children enrolled in a new school even if they do not have the required documentation.

Response:

Delays in enrollment in school and disruptions to continuous education are not in the best interest of a child in foster care. Federal and state laws prohibit delaying a child's ongoing education.

Therefore, TCPS and DCF will collaborate to immediately and appropriately enroll a child in foster care seeking to attend his or her local school, whether he or she is enrolling in school for the first time or is transferring following a change in foster care placement and a determination that transfer would serve his or her best interests. As noted above:

- "Immediate" means no later than one school day after notification of intent to enroll.
- "Enrollment" means the child is attending classes and participating fully in school activities.

To begin the enrollment process, the child's DCF caseworker will notify the PPW assigned to the local school of the intent to enroll a child who is in foster care. Other adults may be required or permitted to assist with enrollment, but the DCF caseworker will always direct the process and be the primary contact for the TCPS staff.

DCF need not produce the child's school record at the time of enrollment in order to enroll the child in school. The Florida school that the child most recently attended is responsible for the transferring the education records of the child directly to the school where a child is seeking to enroll.

Only the following documentation is required for enrollment of a child in foster care:

- 1) Documentation that the child is in foster care, including:
- a. The parts of the most recent court order establishing legal custody; OR
- b. A letter on the letterhead of the placement agency that has custody of the child explaining that the child is in foster care.
- 2) Identification of the person who is authorized to enroll the student, including:
- a. Documentation to the receiving school that identifies the person as a DCF caseworker, or someone else authorized to enroll a child: AND
- b. Photo identification

In addition, TCPS may require that DCF present documentation establishing the foster child's current residence. However, lack of such documentation is not a reason to delay or deny enrollment, and DCF may present such documentation after the child is enrolled if it is not available earlier.

c. Development and implementation of clear written procedures for how transportation will be provided, arranged, and funded for a child's duration of time in foster care – in collaboration with the appropriate Child Welfare Agency (CWA).

Response:	
Inter-District Foster Transportation S	ervices Agreement
Agreement hetween	and Taylor County School District

According to the provisions in the Every Students Succeeds Act (ESSA) that focus on ensuring educational stability for children in foster care, the State and its local educational agencies (LEAs/school districts) will develop practices and procedures to ensure such support is available. The LEA responsibilities, Sections 1111(g)(1)(E) and 1112(c)(5) of the Elementary and Secondary Education Act as amended by ESSA require LEAs to:

- 1. The Taylor County School District designated point of contact will be the district social worker if the corresponding child welfare agency notifies the LEA in writing of foster student needs.
- 2. The LEA will network with all agencies to:
- a. arrange for transportation to maintain children in foster care in their school of origin when in their best interest for the duration of the time in foster care.
- b. ensure that children in foster care needing transportation to the school of origin will promptly receive transportation in a cost-effective manner and in accordance with the federal Social Security Act.
- c. ensure that, if there are additional costs incurred in providing transportation to maintain children in foster care in their schools of origin, the LEA will provide transportation to the school of origin if
- (1) the local child welfare agency agrees to reimburse the LEA for the cost of such transportation;
- (2) the LEA agrees to pay for the cost of such transportation; or
- (3) the LEA and the local child welfare agency agree to share the cost of such transportation.
- 3. Ensure that any such child enrolls or remains in such child's school of origin, unless a determination is made that it is not in such child's best interest to attend the school of origin, which decision shall be based on all factors relating to the child's best interest, including consideration of the appropriateness of the current educational setting and the proximity to the school in which the child is enrolled at the time of placement.
- 4. Ensure that when a determination is made that it is not in such child's best interest to remain in the school of origin, the child is immediately enrolled in a new school, even if the child is unable to produce records normally required for enrollment.
- 5. Ensure that the enrolling school immediately contacts the school last attended by any such child to obtain relevant academic and other records.

All participants signing this Agreement concur that:

- 1. If a student remains in his/her school of origin, the District of Origin and the new District of Residence will share the cost of transportation either on an agreed upon method to apportion the responsibility and cost for providing the transportation or on a 50/50 basis, if the two cannot agree.
- 2. The district where the student is enrolled/attending (District of Origin) arranges the transportation monitors billing.
- 3. The foster point of contact in the District of Residence, in conjunction with the foster point of contact in the District of Origin, monitors the student's situation in order to define the homeless status accurately.
- 4. The District of Residence, in conjunction with the District of Origin, will periodically check on the housing status of students in transition who are receiving transportation to and from their school of origin. On a case-by-case basis, the District of Residence, in conjunction with the District of Origin, will explore with the foster case manager if it is in the best interest of the child/youth to enroll in the District of Residence at the beginning of the next school year if the student is still in the foster care program.
- 5. Each district has established contacts for meeting foster education needs. These contacts have the ability to approve transportation arrangements within each district. The districts below have named specific contacts as appropriate individuals to contact when a family is in transition.
- 6. In cases requiring interdistrict transportation of ESE Students.
- a. The District of Residence provides the specialized transportation. The District of Origin receives FTE funding from the state for the specialized transportation since the District of Origin provides all other ESE services. The District of Origin allocates the District of Residence half of the FTE funds to the District of Residence for specialized transportation costs since both districts are required to share the cost of foster student transportation expenses.
- b. The District of Residence reports any incident of restraint or seclusion that occurs during the transportation route to and/or from school. The District of Origin reports any other incidents of restraint or seclusion.
- 7. This inter-district Homeless Transportation Agreement will remain in effect until such time as revisions are required.
- 3. Please list the LEA's Point of Contact for your district:

Name:	Rhonda
Title:	HEP
Phone Number:	850-838-2530
Email Address:	rhonda.brooks@taylor.k12.fl.us

Area of Focus 10

Area of Focus 10: College and Career Readiness

1. Using the data of choice, list the baseline data and identify the source data.

Response:

The LEA only serves elementary schools, but plans to support transitions between grade levels and school sites within the district with initiatives that support and promote school attendance

and appropriate behavior through the continuation and improvement of district-wide Positive Behavior System (PBS) at each school in district.

Based on data from teacher surveys, parent surveys, SAC recommendations, and student performance on the 2019 FSA, plus the continued rate of student absenteeism, the need for improved classroom and student management is identified in the top 3 needs in all schools.

2. List the anticipated goal(s) the district plans to accomplish in addressing this area of focus. Ensure the goal is specific, measurable, achievable, realistic, and time limited (SMART).

Response:

By the end of the 2019 - 20 school year,

- 1) 100% of Title I classrooms will host grade level transition meetings in the form of orientations and conference nights to assist K-5 students successfully prepare to enter and exit each grade level.
- 2) 100% of all teachers & staff will receive on-going training in the areas of developing parent and family relationships and managing the classroom environment during the school year;
- 3) Teachers will understand the implications related to student achievement and attendance and assist with the implementation of the school attendance plan with success being measured by a 2% decrease in the number of K-5 students missing 10% or more days of school.
- 3. List the budget line item(s) that are associated with this area.

15		

- 4. Describe the Activity(ies) that will be implemented to address the area of focus. Include the following information for each activity listed:
 - a. List each specific activity(ies) that will be implemented.

Response:

Research based best practices will be used during the transition events and initiatives planned at each of the K-5 Title I schools.

The CHAMPS Model is an SBR model, as per DOE & national research, for improved student behavior and student management. From the input of needs assessments gathered from Title I and non-Title I schools, supporting the development of behavior and management strategies is in the top 3 most critical needs of each school in the district.

The LEA will:

- 1) Continue to provide on-going training and technical assistance to all teachers and staff at their school site, beginning during summer, preplanning, and throughout the school year (Approximately 10 hours per Title I School).
- 2) Title I schools will implement attendance plans that include positive incentives for attending school. Also, the Title I Parent.Liaison will communicate with families of habitually truant students and provide parent support on an as needed basis (Equates to approximately 3 hours per truant student).

Indirectly, this activity is part of all academic initiatives. Improved student behavior and improved teacher classroom management leads to improved student growth & achievement.

b. Provide the frequency & duration of each activity.

Response:

Grade level transition meetings will be planned for the beginning and end of year school year. The intent of these meetings will be to facilitate each Title I student's movement between each grade level.

The frequency & duration of the PBS behavior modification and attendance activities is for the entire 2019-20 school year. PBS teams will begin the year an hour long overview for teachers in preplanning, and monthly PBS team meetings throughout the year. PBS Teams will meet quarterly for approximately an hour with the District's PBS team facilitator to discuss data and make decisions as dictated by behavioral referral data.

Attendance data will be reviewed daily by the parent liaison. This daily review will take about 30 minutes. The parent liaison will update the attendance spreadsheet to track student absences. Depending on the number of student absences, more time will be needed to develop and send out communications, schedule parent conferences, and meet with families to develop attendance contracts. Documentation will also be maintained by the parent liaison to record activities and contacts related to absenteeism.

c. What method(s) will be used to evaluate the implementation & effectiveness of the activity(ies) listed and how often will this evaluation occur?

Response:

The primary responsibility for monitoring these activities will rest with the school administrators as they monitor the implementation of the new strategies in the classrooms and meet with their PBS teams on a monthly basis. The LEA will also monitor successful implementation by meeting with principals to take a look at behavioral referral rates. The number of students missing 10% or more days of school will also be monitored by school-based leadership. Pending the outcome results of each activity, revisions will be made if improvements are needed.

By the end of the 2019-20 school year, 100% of the Title I classrooms will host transition meetings to assist students and families with grade level transition.

By the end of the 2019-20 school year there will be a 2% decrease in the number of referrals at each of the schools and a 2% decrease in the number of students that missed 10%, or more, of school.

5. If other federal sources, besides Title I, Part A are being used to fund these activities, list the resources and how they will be coordinated.

Response:

Title I will partner with IDEA & TII to fund the PBS model activities at the Title I schools. Title II funds are used to provide professional development on an as needed basis. IDEA funding for FLPBS activities is approximately \$5,000.00 for training and school level support

- 6. Describe the LEA's strategy for implementing the following
 - a. Increasing student access to early college, high school, dual or concurrent enrollment opportunities, or career counseling to identify student interest and skills (if applicable);

Response:

(Limited to 10000 characters)

The LEA provides many opportunities for students to learn more about college and career opportunities. The Career Shines Program is used to help students learn more about themselves and their future. PSAT and SAT are offered free to all students during

the school day. Data from these assessments are used to guide instruction and identify areas for growth. Low SES students are also provided four test waivers to enable them to challenge college track assessments, too.

Students meet with their guidance counselors and are given information about opportunities for them to take advanced courses through dual enrollment and FLVS. College courses are offered physically on the high school campus. The school administration and the guidance department work closely with colleges and universities to provide recruitment and tour opportunities to students. In addition, our staff has been encouraged to wear their college colors on Thursdays throughout the school year to encourage conversations about college and the opportunities available to all of our students.

b. Supporting efforts to reduce the overuse of discipline practices that remove students from the classroom. This may include identifying and supporting schools with high rates of discipline, disaggregated by each of the subgroups of students, as defined in section 1111©(2) [if applicable]; and

Response:

The LEA, in conjunction with FLICC, has provided extensive training in the use of restorative circles and encourage the development of programs for teacher training in the use of restorative circles along with the district's discipline matrix. Restorative practices have been implemented in all three Title I schools. District data reflects 1232 in school suspensions in 17-18 with a 16% decrease as evidenced by the 2018-19 data with 1047 incidents. Out of school suspension rates soared with only 313 OSS events recorded in 17-18 and 556 OOS events in 18-19 which is a 44% increase. The use of restorative practices will hopefully promote classroom relationships and reduce discipline infractions

c. Supporting work-based learning opportunities that provide students in-depth interaction with industry professionals and, if appropriate, academic credit (if applicable)

Response:

Taylor County Middle and High School offer several Career and Technical Education (CTE) courses both on campus and through dual enrollment at Big Bend Technical College. All CTE courses offer instruction in worked-based learning and provide real-world application of the content. Additionally, many of the dual enrolled CTE courses have a clinical and/or internship component which provide significant interaction with business and industry professionals. The majority of the secondary CTE course offerings count as academic credit toward graduation and students who earn applicable industry certifications (secondary or postsecondary) may use those certifications for up to two math and/or one science credit. Any earned certification with a value of .2 FTE or greater also articulates to postsecondary credit at any state college in Florida. Finally, this year, Big Bend Technical College is organizing an event on National Job Shadowing Day to afford TCHS students an opportunity to learn more about Taylor County career opportunities and enable students to see how the skills they learn in school are applied in the world of work.

Area of Focus 11

Area of Focus 11: Targeted Assistance

☑If checked then the section is not required.

Area of Focus 12

Area of Focus 12: Technology

The LEA will not implement any technology-focused activities that are not already described in another Areas of Focus. If checked, then the section is not required.

Area of Focus 13

Area of Focus 13: LEA-Determined Focus

☑ If checked then the section is not required

Area of Focus 13

Area of Focus 13: LEA-Determined Focus

☑ If checked then the section is not required

Coordination of Federal Programs & Participation/Collaborative Partners

Programs:

If applicable, address coordination, integration, and collaboration with programs that are not identified in the Areas of Focus of this application.

Response:

Title I coordinates funding sources to implement the K-12 Comprehensive Reading Plan. Funds from Title I, Title II, Part A, Title IV, Title V, IDEA and SAI will be used to supplement and assist in providing professional development, reimbursements for remaining highly qualified, and to assist in purchasing technological tools and resources to be used with the core curriculum programs.

Participation:

Describe how the LEA consulted with stakeholders in developing this application and how the LEA will provide ongoing consultation with the application participants throughout the project period.

Response:

The LEA's process for ensuring consultation with appropriate stakeholders: collect surveys/input from Title I schools staff, parents, SACs, district office. Input is solicited from the three Title I schools via surveys, PTOs, and SAC meetings. Once this data is collected, the Director of Instruction makes revisions to the school improvement and/or parent plan, if any are indicated by survey results, reviews data & sends to Superintendent for approval, then submits to DOE. Once approved by DOE, presented to School Board for approval.

The DOI meets with Title I principals on a bi-monthly basis and meets with each school's School Advisory Council at least once during the school year for annual ESSA update including reporting on Title I for its ongoing consultation throughout the project period.

Collaborative Partners:

If applicable, identify federal (non-NCLB)/state/local collaborative partners and/or community organizations; describe the benefit of the collaborative activities, the type of program(s), and the primary target group(s).

Response:

Our Pre-Kindergarten programs receive minimal Title I funding. However, several services are coordinated and shared. These include: parent training and staff development, use of school facilities, Child Find activities, and home visits. Head Start provides educational opportunities for approximately 100 four-year-olds in Taylor County.

Early Learning Coalition of the Big Bend - Provides child care services for qualifying children ages birth to four and some after school child care subsidies for students up to the age of 12.

Florida Diagnostic Learning Resource System sponsors a variety of programs and initiatives:

Child Find--Provides assistance in the location, identification, evaluation, and initiation of appropriate education or other needed services to all children and youth, 0-21 years of age who have or are at risk of developing special or unique needs.

Parent Services--Assists districts and families who have children who are exceptional and/or have special or unique needs to develop effective partnerships that will allow for shared responsibilities to improve the education of children and youth.

Technology--Provides assistance and support in the appropriate use of assisted, instructional, and communications technologies for professional staff, families and children and youth who are exceptional and/or have special or unique needs.

REPORTING REQUIREMENTS/ INFORMATION DISSEMINATION

NOTE: All reporting and information dissemination should be in an understandable and uniform format and, to the extent practicable, in a language the parents can understand. This requirement applies to each of the items listed in this section.

1. Reporting Student and Program Outcomes/Dissemination

A. Describe the methods and timelines the LEA utilizes to disseminate information about this application to the appropriate populations, and to report student and program outcomes to school staff, parents, and the community.

Response:

During the SY, the following methods & timelines are used to disseminate information regarding TI & report student & program outcomes: June/July - The LEA will use local newspaper; parent notice letters: LEA website: School Board/public forum presentation, presentations to local civic & business organizations to disseminate information to notify: parents, students, school staff & community at large of student outcomes and status of TI schools. July - parent intervention/tutoring notification letters. district-website, are used to notify parents, students, school & LEA personnel. & community at large. August - parent/student handbook; "Parents Right-To-Know" letters sent as appropriate at the beginning of the year and throughout the school year, as needed. LEA Parent Guide: each school's Parent Orientation and Title I Annual Meeting & LEA website are used to keep parents, students, school & district personnel informed; October - District Report Card; monthly SAC meetings; PI meetings during the SY. "Non State-Certified" letters are sent out as appropriate. The LEA uses family friendly language.

B. Describe the process the LEA will use to ensure the accuracy of the data reported via the student and/or staff data reporting system. Include the process for reporting services provided for students attending private schools and N&D facilities; state certified teachers and highly qualified para professionals; and any program that coordinates and integrates services with Title I, Part A (homeless, migrant, and targeted assistance programs).

Response:

The LEA will enlist directors and principals to verify data reported on the student and staff system before submission to DOE. The Director of Personnel will verify that all teachers and paraprofessionals being hired are certified in compliance with our district policy. The Director of Personnel will verify information on the programs that coordinate with Title I.

2. Parents Notification Requirements

The "Parents Right-To-Know" provisions under Section 1112(e)(1)(A) of ESSA state that at the start of each school year (in a timely manner), an LEA that receives Title I, Part A funds must inform/notify parents of each student attending a Title I school that they have the right to request info about their child's classroom teacher and, if applicable, the services provided by their paraprofessionals, as well as the paraprofessional's qualifications. The LEA

should include the method for which this information will be provided.

A. Describe the process and method used to ensure LEA and schools compliance with the "Parents Right-To-Know" requirements. Include date of dissemination.

Response:

The LEA uses the following process to ensure each Title I schools' compliance with "Parents Right To Know" requirements: During Parent Orientation and Open House at each school, parents are given the LEA's Parents Right To Know Letter. If there are parents who do not attend either meeting and have not received by turn-in due date, then the school will mail the letter. At the end of 4th week that a student is being taught by a non state-certified teacher, each school will send a letter to the parents noticing them of the situation. Copies of the 4 week notice letter are kept on file at each school and in the district office with the Director of Personnel.

Section 1112(e)(1)(A) of ESSA further requires that, when a child is taught for 4 or more consecutive weeks by a teacher who is non-state certified, LEAs must provide written notification to each parent in a timely manner. This notification should be timely and in letter form on LEA or school letterhead. Newsletters are not always timely and bring about providing information about a teacher's qualification for a specific classroom or grade that does not affect all parents. Notification may be disseminated via student backpack, U.S. mail, and meeting with parents.

- B. Upload sample copies of the following:
- (1) "Parent's Right to Know" notifications, and
- (2) Non-State Certified Teacher notices to parents when child is taught for <u>4 or more consecutive weeks</u> by Non-State Certified teacher.

Upload Sample Copy of Parent's Right to Know Letter:	<u>Uploaded Document</u>	
Upload Sample Copy of 4-week Notification Letter:	Uploaded Document	ę.

3. Guidelines and Annual Certification Regarding Constitutionally Protected Prayer in All Public Elementary and Secondary Schools

Constitutionally Protected Prayer Certification
Constitutionally Protected Prayer Memo

Upload Certification of <u>Uploaded Document</u>
Compliance for
Constitutionally
Protected Prayer:

4. Equitable Representation of Teachers

List the action steps that your district will follow to ensure there is equitable representation of various nationalities within your teacher population.

Response:

The LEA will make every effort to ensure equity in employment through the hiring of males and minorities. The district currently takes the following action steps:

- 1. networks with colleges and universities to share information about the school district with potential graduates;
- 2. participates in area job fairs to make educational job-seekers aware of what the district has to offer.
- 3. advertises all positions on the internet through both the Florida Workforce Network and on our district website to ensure all potential applicants have access to job vacancies.

5. English Learner (EL) Notification Requirements

As outlined in Section 1112(e)(3)(A and B) in ESSA, each LEA using funds under this part or Title III to provide a language instruction educational program as determined under Title III shall, not later than 30 days after the beginning of the school year, inform parents of an EL identified for participation or participating in such a program using the 'Annual Parent Notification Letter'. For those children who have not been identified as EL prior to the beginning of the school year but are identified as EL during such school year, the local educational agency shall notify the children's parents during the first 2 weeks of the child being placed in a language instruction educational program using the 'Initial Parent Notification Letter'.

Describe the LEA's process for disseminating notifications for children who are receiving language instruction or are being placed in a language instruction educational program.

Response:

In compliance with EL Notification Requirements, the adult (parent/guardian) registering the student completes the Home Language Survey (HLS) at the time of registration as part of the registration process at each school site. The HLS is part of the registration form that is required of all students enrolling in the district. The data entry clerks at the schools enter the DEUSS (date entered US school for the first time) information in the student record system immediately upon completion of registration.

Within the first 20 days of the beginning of each school year, the ELL committee at each school site meets to review the progress of each ELL and/or to consider the initial placement of newly enrolled ELLS. All families of English Language Learners required parent notification letters. Families are also invited to attend their student's ELL Placement Meeting. During the ELL Committee Meeting placement information, instructional strategies and necessary accommodations are discussed and decisions are made as to how to best meet the individual needs of the student to promote learning and achievement. Parents are invited to the meetings and can, at any time, request a meeting of the ELL Committee. A Student ELL Plan is completed to document the meeting and to provide the structure for the delivery of instructional services. The ELL Plan is placed in the student's cumulative folder.

Supplement, Not Supplant

1. How does the LEA ensure it complies with the supplement, not supplant requirement under Title I, Part A?

Response:

The Taylor County School District has adopted the attached District Staffing Plan to allocate state and local dollars to its schools. Use of this plan assures that resources are distributed in a Title I-neutral way.

SNS Methodology Upload: <u>Uploaded Document</u>

Non-Public School Eligibility

Not Applicable

Explain: Both of the private schools within the LEA declined services during the 2019-2020 school year.

DESCRIPTION OF LEA ACTIVITIES TO SUPPORT REQUIRED RESERVATIONS

A. Financial Rewards & Incentives Reservations:

Please provide the amount that your LEA to provide financial incentives and rewards to teachers who serve in eligible schools identified for comprehensive or targeted support and improvement activities for the purpose of attracting and retaining qualified and effective teachers. [Section 1113(c)(4) of ESSA]

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\$20,000.00

B. Parent and Family Engagement Calculation [Section 1116(3)(A-D) of ESSA]:

	Minimun Reservations	Actual Reservations Amount
REQUIRED reservation - 1% of the LEA's Title I Allocation:	\$ 10,787.05	\$ 16,376.00
Indicate the amount to be allocated (dollar amount) to public schools for parent and family engagement (minimum of 90% is required)	\$ 9,708.35	\$13,380.00
If applicable, Balance to be used for LEA-level Parent and Family Engagement Activities	N/A	\$2,996.00

C. Homeless Education Reservations:

An LEA shall reserve such funds as are necessary under this part to provide services comparable to those provided to children in schools funded under this part to serve homeless children who do not attend participating schools, including providing educationally related support services to children in shelters and other locations where children may live. [Section 1113(C)(3)(A) of ESSA]

LEA's amount reserved

\$5,693.00

D. Neglected and Delinquent Education Reservations:

An LEA shall reserve such funds as are necessary under this part to provide services comparable to those provided to children in schools funded under this part to serve children in local institutions for neglected children; and if appropriate, children in local institutions for delinquent children, and neglected or delinquent children in community day school programs. [Section 1113(C)(3)(A)(ii)(iii) of ESSA]

LEA's amount reserved

\$1,000.00

E. Educational Services Funded at the LEA-Level

Please provide the amount that your LEA will use for LEA-wide instructional and professional development activities.

LEA's amount reserved

F. Discretionary	Educational	Services	Funded	at the
School-Level				

EA's amount reserved	\$0.00
G. Early Childhood	
EA's amount reserved	\$8,000.00
H. Private School Services Please provide the amount that your LEA expenditures for other benefits to eligible private schools. [Section 1117 of E	
1-1 . Private School Administrative Costs	\$0.00
1-2. Private School Parent and Family Engagement	\$0.00
4-3. Private School Professional Development	\$0.00
1-4. Private School Instructional Services	\$0.00
1-5. Roll Forward for Equitable Services	\$
. 2017-18 Roll-Forward	\$ 128,000.00
J. Transportation for Foster Care Children	\$ 1,000.00
C. Administrative Costs (Including Indirect Costs) - Not to Exceed 10%	\$ 107,173.00
Reimbursements for Charter School Expenditures	\$
M. Transportation for School Choice (Not to Exceed 5%)	\$

General Education Provisions Act

In accordance with the requirements of Section 427 of the General Education Provisions Act (GEPA) Public Law 103-382, each applicant must ensure equitable access to, and participation in, its program for students, teachers, and other program beneficiaries with special needs. For details refer to URL:

http://www.ed.gov/fund/grant/apply/appforms/gepa427.pdf



Taylor County District School Board PUBLIC SCHOOL ELIGIBILITY SURVEY

Ranking Type: Grade Span Grouping

Date Certain: 02/08/2019

Community Eligibility Program: Option 2 - District Wide CEP

Identify the LEA allocation process. If serving multiple grade spans, please include allocation process as appropriate. (floor percentages)

Response:

Title I funds will be used to serve students in grades K-5 with at least a 65% poverty level. Schools serving elementary grades will receive a PPA of 658.00 per student.

Dis	trict: Taylor Coun	y Distric	t Schoo	l Board																
No	School Name	School	Grade	School type	Neglected	New	Reported	Reported	Reported	2019-2020	2019-2020	2019-2020	Selection	Program	2019-2020	2019-2020	2018-2019	Provision	1%	Charter Del
		Number	Code		and		2019-2020				Number	Percent	Code	Type	PPA	TSA	TSA	2	Allocation	School
1					Delin-		Number	Number	Percent	of	of	of	(codes)		Per	Total	Total	Or	for	
1					quent		of	of	of	Children	Children	Children	, , , ,		Pupil	School	School	CEP	Parental	
					,		Children	Children	Children	Attending	from	from			Allocation	Allocation	Allocation		involvement	
							Attending	from	from	Public	Low	Low								
1				1			Public	Low	Low	Schools	Income	Income								
1							Schools	Income	Income		Families	Families								
							00.100.10	Families	Families											
1	PERRY PRIMARY	0141	K-2	Elem.	N	NO	611	499	81.67%	611	499	81.67%	В	SW	800	399,200.00			5988	NO
	SCHOOL																	CEP: Option 2 20192020		
2	TAYLOR COUNTY ELEMENTARY	0041	K-5	Elem.	N	NO	712	577	81.04%	712	577	81.04%	В	SW	800	461,600.00		CEP:	6924	NO
	SCHL																	Option 2 20192020		
3	TAYLOR COUNTY	8002	6-12	Senior High	N	NO	46	37	80.43%	46	37	80.43%	E	NA	800	29,600.00			0	NO
	ACCELERATED SCHOOL																	CEP: Option 2		
																		20192020		
-	Selection Code	-	SAI fur	nding has been	allocated	to the T	CAS in the	amount of	\$6,708.32											
11200	de Span Groupi						_													
For	all schools below	this line	the Per	rcent of Childre	en from Lov	w Incom	ne Families	is less than	75% (grou	ped by sch	ool type)									

	Elementary																			
4	TAYLOR 0 COUNTY PRE-K	051	PREK E	lem.	N	NO	7	5	71.43%	7	5	71.43%	L	NA	0	0.00	 CEP:	0	NO	

Selection Code	explain	: Progra	m is not a part o	f the K-1	12 Progra	am											Option 2 20192020		
STEINHATCHEE SCHOOL		PREK		N	NO	57	39	68.42%	57	39	68.42%	В	SW	800	31,200.00		CEP: Option 2 20192020	468	NO
Middle/Junior TAYLOR COUNTY MIDDLE SCHOOL	0031	6-8	Middle/Junior	N	NO	553	414	74.86%	553	414	74.86%	С	NA	0	0.00		CEP: Option 2 20192020	0	NO
Senior High													-						
TAYLOR COUNTY HIGH SCHOOL	0161	9-12	Senior High	N	NO	378	255	67.46%	378	255	67.46%	С	NA	0	0.00		CEP: Option 2 20192020	0	NO
						2,364	1,826	77.24%	2,364	1,826	77.24%			3,200	892,000.00	0.00		13,380	